

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 4.8
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Mary C. Frederick
Division Chief
Division of Aeronautics

Subject: **AMENDMENT TO 2006 AERONAUTICS PROGRAM**
RESOLUTION G-08-03, AMENDING RESOLUTION G-06-05

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an amendment to add 16 projects totaling \$2.4 million to the 2006 Aeronautics Program. Fourteen projects will be added in Fiscal Year (FY) 2007-08 and two projects in FY 2008-09. The Commission's Technical Advisory Committee on Aeronautics reviewed the proposed projects at its October 17, 2007 meeting and recommended approval by the Commission. The amended 2006 Aeronautics Program will now have 38 projects totaling \$5.4 million.

ISSUE:

On June 6, 2006, the Commission approved changing the rate for State matching of Aeronautics Improvement Program (AIP) grants from 5 percent to 2.5 percent. With the reduced rate, additional money has become available to fund much-needed State Acquisition and Development (A&D) projects. Prior to the reduction, A&D airport projects were not funded.

BACKGROUND:

The Aeronautics Program is a biennial, three-year program for the acquisition and development of airports. The Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with Public Utilities Code Sections 21683 and 21706.

The Commission adopted the 2006 Aeronautics Program on April 26, 2006. The program was amended on June 7, 2007, to add one project for the Baker Airport, bringing the program total to 22 projects totaling \$3 million for FYs 2006-2008. Adding the additional 16 projects at \$2.4 million will bring the 2006 Aeronautics Program to \$5.4 million for 38 projects.

On June 7, 2007, the Commission approved Resolution G-07-04, continuing the Annual Rate for State Matching of AIP grants for FY 07-08 at a rate of 2.5 percent of the airport project federal grant. By continuing the AIP match rate at 2.5 percent, funds will continue to become available over the course of FY 07-08 to allow allocations for A&D projects for safety and pavement preservation. Without the lower AIP match rate, the Department will continue to have minimal funds to allocate for A&D funds.

Attachment

2006 AERONAUTICS PROGRAM

1. A&D- Based On New 2005 CIP- First 3 Years - Safety Priority Projects

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2006</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Blue Canyon Airport	Placer	Re-Stripe RWY and Ramp	7	\$10,000	\$9,000
New Jerusalem Airport	San Joaquin	Repaint RWY Markings	7	\$15,000	\$13,500
Chiriaco Summit Airport	Riverside	Segment Circle	7	\$20,000	\$18,000
Baker Airport	San Bernardino	Rehabilitate Runway 15/33	8	\$326,667	\$294,000
				Total	\$334,500

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2007</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
No Projects				\$0	\$0
				Total	\$0

Projects added to FY 2007					
<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2007</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
Ravendale Airport	Lassen	Crack Seal & Remark Pavement	8	\$35,000	\$31,500
Alpine County Airport	Alpine	Slurry Seal/ Restriping RWY, TWY, and Tiedowns	8	\$78,000	\$70,200
Blue Canyon Airport	Placer	Resurface RW and Parking Ramp	8	\$100,000	\$90,000
Eureka Municipal Airport	Humboldt	Resurface RWY & TWY and Repaint Markings	8	\$100,000	\$90,000
New Jerusalem Airport	San Joaquin	RWY Asphalt Repairs	8	\$100,000	\$90,000
California Pines Airport	Modoc	Repave 1 Mile RWY	8	\$400,000	\$360,000
Spaulding Airport	Lassen	Enlarge Tiedown Area & Widen RWY	9	\$150,000	\$135,000
Alpine County Airport	Alpine	Widen RWY 10' To 60' Width for 3,200 ft	9	\$210,000	\$189,000
Alpine County Airport	Alpine	Extend RWY 840 ft	9	\$330,000	\$297,000
Andy Mcbeth Airport	Del Norte	Install Perimeter Fencing and Update airfield marking to FAA standards for RW 11/29	13	\$126,000	\$113,400
Ward Field Airport	Del Norte	Perimeter Fencing	13	\$167,000	\$150,300
New Jerusalem Airport	San Joaquin	Perimeter Fencing Phase 1	13	\$180,000	\$162,000
New Jerusalem Airport	San Joaquin	Perimeter Fencing Phase 2	13	\$180,000	\$162,000
Poso-Kern County Airport	Kern	Install Security Fencing	13	\$200,000	\$180,000
				Total	\$2,120,400
				New Total 2007	\$2,120,400
				Total 2 Years	\$2,454,900

Next Page

2006 AERONAUTICS PROGRAM CONTINUED

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2008</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Elk Hills-Buttonwillow Airport	Kern	Relocate Seg Circle and Windssock	7	\$25,000	\$22,500
Poso-Kern Airport	Kern	Relocate Seg Circle and Windssock	7	\$25,000	\$22,500
Rancho Murieta, SMF, and Mather	Sacramento	County Wide ALUCP	1	\$104,444	\$94,000
				Total	\$139,000
Projects added to FY 2008					
Chiriaco Summit Airport	Riverside	Slurry TWY, Rebuild Ramp and Repaint	9	\$130,000	\$117,000
Elk Hills-Buttonwillow Airport	Kern	Security Fencing	13	\$200,000	\$180,000
				Total 2008	\$297,000
				New Total 2008	\$436,000
				Total 3 Years	\$2,890,900

2. ALUCP-Airport Land Use Compatibility Plans -First 3 Years

<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Calaveras	ALUCP	1	\$50,000	\$45,000
Lampson Field	ALUCP	1	\$40,000	\$36,000
			Total	\$81,000
			Total 1+2	\$2,971,900

3. Previously Programmed Projects - Listed in 2004 Non Safety - Pending Grant Applications

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Madera Municipal	Madera	Crack Seal RWY 12/30	8	\$245,556	\$221,000
Madera Municipal	Madera	Crack Seal RWY 7/25	8	\$154,444	\$139,000
Truckee-Tahoe	Nevada	Stabilize RWY Shoulders	8	\$327,778	\$295,000
Ward	Del Norte	Patch & Slurry Seal RWY	8	\$43,333	\$39,000
Ward field	Del Norte	Runway rehabilitaion	8	\$458,000	\$412,200
Whiteman	Los Angeles	Patch & Slurry Seal RWY	8	\$97,778	\$88,000
Camarillo	Ventura	Rehabilitate cement taxiway	9	\$230,000	\$207,000
Cameron Park	Cameron Park	Slurry seal taxiways	9	\$28,889	\$26,000
Madera Municipal	Madera	Crack Seal TWY & Apron	9	\$154,444	\$139,000
Whiteman	Los Angeles	Patch & Slurry Seal TWY	9	\$63,333	\$57,000
(Gen. W.) Fox Airfield	Los Angeles	Slurry Seal Ramp/Apron	15	\$226,667	\$204,000
Camarillo	Ventura	Rehabilitate cement Apron	15	\$356,667	\$321,000
University	Yolo	Overlay Apron	15	\$314,444	\$283,000
				Total	\$2,431,200

Total Aeronautics Program (1+2+3) \$5,403,100

Total Aero Program June 7, 2007	22 projects	\$2,985,700
Projects added to 2007 and 2008	16 projects added	\$2,417,400
Total Aero Program for January 2008	38 projects total	\$5,403,100

CALIFORNIA TRANSPORTATION COMMISSION

Amendment to the 2006 Aeronautics Program

Resolution G-08-03 Amending Resolution G-06-05

- 1.1 WHEREAS, pursuant to Section 21683 and 21706 of the Public Utilities Code, the California Transportation Commission (Commission) adopts the biennial, three-year Aeronautics Program; and
- 1.2 WHEREAS, the Capital Improvement Plan (CIP) was adopted in September 2005, with the 2006 Aeronautics Program covering Fiscal Years (FY) 2006-2008 in the CIP; and
- 1.3 WHEREAS, projects in the 2006 Aeronautics Program are to be funded after Annual Credit and Airport Improvement Program (AIP) matching grants, as required by statute; and
- 1.4 WHEREAS, on June 6, 2006, the Commission approved changing the rate for State matching of AIP grants from 5 percent to 2.5 percent, making available additional funds to match 16 much-needed State Acquisition and Development (A&D) projects; and
- 1.5 WHEREAS, 14 projects will be added in Fiscal Year (FY) 2007-08 and 2 projects in FY 2008-09; and
- 1.6 WHEREAS, the Commission's Technical Advisory Committee on Aeronautics reviewed the proposed projects at its October 17, 2007 meeting and recommended approval by the Commission
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby adopts the amended 2006 Aeronautics Program, bringing the total to 38 projects totaling \$5.4 million.