

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.6e.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-07-10

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-07-10, allocating \$6,350,000 in new Traffic Congestion Relief Program (TCRP) funding to reimburse a previously approved AB 1335 Letter of No Prejudice (LONP) for one project described below and as identified on the attached vote list.

ISSUE:

Under Resolution TL-05-03 (approved in September 2005), the Alameda County Congestion Management Agency (ACCMA) received approval of a LONP authorizing the expenditure of \$6,350,000 in local funds for right of way activities for TCRP Project #27.1 – Vasco Road Safety and Transit Enhancement Project – Straighten Vasco Road. The ACCMA has completed the work and is requesting reimbursement at this time.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations/AB 1335 Liquidation		Resolution TFP-07-10	
1 \$6,350,000 Alameda County Congestion Management Agency 04 – Alameda	<p>Project #27.1 – Vasco Road Safety and Transit Enhancement project.</p> <p>This allocation is to liquidate AB 1335 Letter of No Prejudice for \$6,350,000, in new TCRP funding for Right of Way.</p> <p><u>Output/Outcome:</u> Acquire right-of-way to accommodate the road realignment. Total of nine parcels (approximately 100 acres) were acquired.</p> <p>(Related item under 2.1a.(2).)</p>	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	\$6,350,000