

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.1a.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**  
**RESOLUTION TAA-07-45, AMENDING RESOLUTION TAA-07-10**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-45, amending Traffic Congestion Relief Program (TCRP) Project #87.2 described below.

### **ISSUE:**

The Department is requesting to amend TCRP Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County, to program \$750,000 in new TCRP funds to Right of Way (R/W).

### **BACKGROUND:**

This project is to construct the ultimate two-lane freeway-to-freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. The project will also widen Route 125 to provide additional lanes from Spring Street to Lemon Avenue, and auxiliary lanes from the connectors to the Lemon Avenue Interchange.

A total of \$750,000 is needed at this time to acquire a single family parcel through a pending right of way hardship acquisition. The parcel to be acquired is impacted by all alternatives currently under study.

A concurrent TCRP allocation of \$750,000 for R/W is being requested under item 2.6e.(2).

**RESOLUTION:**

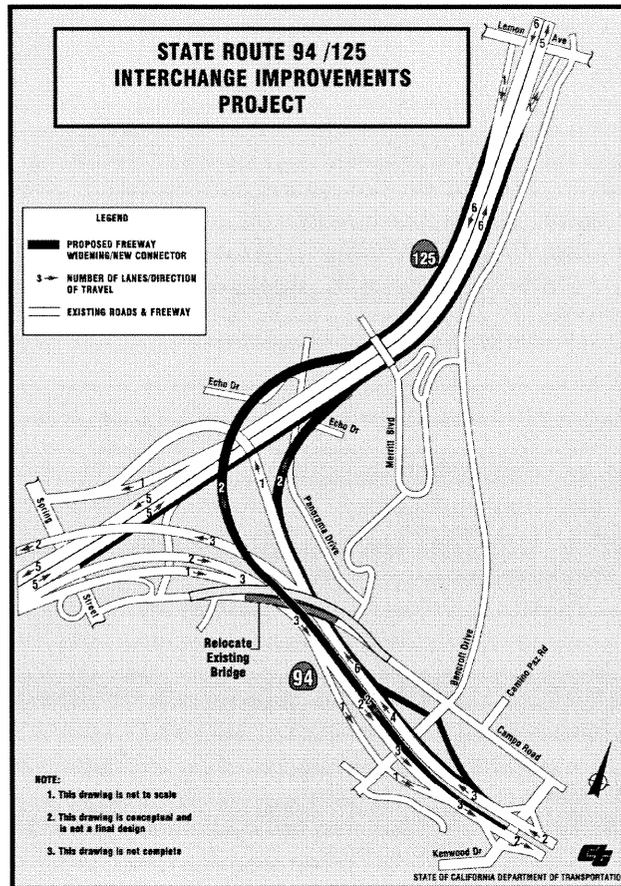
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #87.2 as follows:

**Revises:**

County	District	BREF	TCRP										
San Diego	11	87.2	\$ 6,550										
Completion (FY)	PA&ED	07/11		R/W		07/14							
	PS&E	07/14		Con		12/17							
Lead Agency:	Caltrans												
Implementing:	Caltrans												
Description:	Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP - Committed</b>													
Existing	5,800	5,800		0				800		5,000			
Change	750	0		750				750		0			
Proposed	<b>6,550</b>	5,800		<b>750</b>				<b>1,550</b>		5,000			
<b>TCRP - Proposed</b>													
Existing	53,419						53,419	47,419			6,000		
Change	(750)						(750)	(750)			0		
Proposed	<b>52,669</b>						<b>52,669</b>	<b>46,669</b>			6,000		
<b>Unfunded Need (Local Trans Net Measure (SANDAG) - Proposed)</b>													
Existing	127,781						127,781	11,781	116,000				
Change	0						0	0	0				
Proposed	127,781						127,781	11,781	116,000				
<b>Total</b>													
Existing	187,000	5,800		0			181,200	60,000	116,000	5,000	6,000		
Change	0	0		750			(750)	0	0	0	0		
Proposed	187,000	<b>5,800</b>		<b>750</b>			<b>180,450</b>	60,000	116,000	5,000	6,000		

**TCRP AMENDMENT TAA-07-45**

Location Map



TCRP #87.2

Description: Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.

