

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TAA-07-44, AMENDING RESOLUTION TAA-05-15

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-44, amending Traffic Congestion Relief Program (TCRP) Project #27.1 described below.

ISSUE:

The Alameda County Congestion Management Agency (ACCMA) is requesting to amend TCRP Project #27.1 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – Straighten Vasco Road, to update the project schedule and funding plan.

BACKGROUND:

The project is to reconstruct Vasco Road on an improved alignment and grade, widen shoulders, and add passing lanes to improve traffic operations and safety, from 1.8 miles north of Livermore, Alameda County, to 1.6 miles south of the Contra Costa County line.

This amendment revises the project schedule to reflect completion of Environmental (PA&ED), Design (PS&E), and Right of Way (R/W). Now that utility relocation has been completed, ACCMA will be ready to award a construction contract by May 2008. Furthermore, this amendment also revises the project funding plan to reflect a cost increase due to higher material and labor costs and also due to the addition of median barriers to the project.

A concurrent allocation of \$6,350,000 in TCRP funds to reimburse a previously approved AB 1335 Letter of No Prejudice is being requested under item 2.6e.(1). An additional allocation of \$4,600,000 programmed in the Regional Improvement Program is also being requested under item 2.5c.(3), project #7.

RESOLUTION:

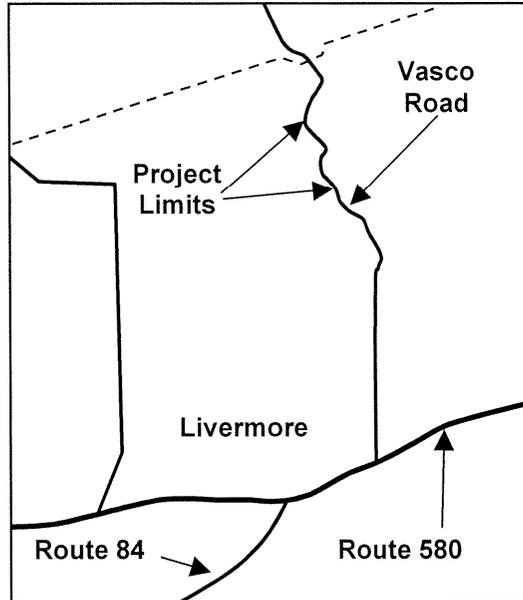
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #27.1 as follows:

Revises:

County	District	BREF	TCRP										
Alameda	4	27.1	\$6,500										
Implementing Agency: (by component)	PA&ED	04/05					PS&E	05/06 07/08					
	R/W	06/07 07/08					CON	09/10					
Lead Agency	Alameda County Congestion Management Agency												
Project Title:	Vasco Road Safety Improvements												
Location	Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of Contra Costa County line.												
Description:	Realign roadway, provide standard shoulder widths & add truck-climbing lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,600			4,600				4,600					
Change	0			0				0					
Proposed	4,600			4,600				4,600					
TCRP (Committed)													
Existing	6,500	6,500					6,350		150				
Change	0	0					0		0				
Proposed	6,500	6,500					6,350		150				
Loc Funds													
Existing	8,200	2,337		2,863	3,000			1,500	5,863	337	500		
Change	5,127	5,127		0	0			0	5,127	0	0		
Proposed	13,327	7,464		2,863	3,000			1,500	10,990	337	500		
RSTP													
Existing	3,900	3,900						3,900					
Change	3,000	3,000						3,000					
Proposed	6,900	6,900						6,900					
Demo													
Existing	800			800				800					
Change	0			0				0					
Proposed	800			800				800					
Total													
Existing	24,000	12,737		8,263	3,000			8,650	14,363	487	500		
Change	8,127	8,127		0	0			0	8,127	0	0		
Proposed	32,127	20,864		8,263	3,000			8,650	22,490	487	500		

TCRP AMENDMENT TAA-07-44

Location Map



TCRP #27.1

Description: Project #27.1 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – Straighten Vasco Road.

