

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STE PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-57**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$3,000,000 for one locally-administered Statewide Transportation Enhancement (STE) project off the State Highway System.

ISSUE:

The attached vote list describes one locally-administered STE project for \$3,000,000, plus \$388,682 from other sources. The agency for this project is ready to proceed and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,000,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-102-0890, for one locally-administered STE project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) Locally Administered Statewide Transportation Enhancement (STE) Projects		Resolution FP-07-57		
1 \$3,000,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Cal Park Hill Tunnel Rehabilitation Project. In San Rafael and Larkspur, rehabilitate Cal Park Tunnel and construct 1.1 mile long Class I bikeway between Larkspur and San Rafael. <u>Outcome/Output:</u> Rehabilitate the existing Cal Park Hill Tunnel and construct a 1.1 mile long Class I bikeway to close the gap by connecting existing facilities and will link the Larkspur Ferry Terminal with the Transportation Center in downtown San Rafael. Also includes rehabilitation of a partially collapsed railroad tunnel. (Contributions from other sources: \$388,682.)	074414 STE / 07-08 0\$ 0\$ 0\$ \$3,000,000	2007-08 102-0890 20.30.100.813	\$3,000,000 \$3,000,000