

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-56**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the resolution below allocating \$13,005,000 for 17 State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$12,602,000 for 15 locally-administered STIP projects; and
- o \$237,000 for one locally-administered STIP Transportation Enhancement project; and
- o \$166,000 for one AB 3090 Reimbursement project.

## **ISSUE:**

The attached vote list describes 16 locally-administered STIP projects off the State Highway System totaling \$13,005,000, plus \$288,890 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

The attached vote list also includes one Assembly Bill (AB) 3090 Reimbursement project. AB 3090 Reimbursement authority allows local agencies to use local funds to start work on their specific projects programmed in the STIP and be reimbursed with State funds in a future year when funds were made available. For the one agency identified on the attached vote list with an approved AB 3090 Reimbursement agreement, the year of reimbursement for their project is Fiscal Year 2007-08. The agency has requested an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$237,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and \$12,768,000 from Non-Budget Act Item 2660-601-3008 for 17 locally-administered STIP projects, as described on the attached vote list.

Attachment



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST           | Budget Year<br>Item #<br>Program Code | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|---|--|---|---------------------------------------|--|
| <b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>                     |  |   |                                       | <b>Resolution FP-07-56</b>                               |
| 7<br>\$4,600,000<br>Alameda County<br>MTC<br>04-Alameda<br>Senate: 9<br>Assembly: 15                | Vasco Road Safety Improvements. Near Livermore, on Vasco Road about 1.8 miles north of Livermore to 1.6 miles south of Contra Costa County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes.<br><br><u>Outcome/Output:</u> Improve traffic flow and safety for motorists traveling along this roadway, and facilitate express and regular bus service between Alameda and Contra Costa counties.<br><br>(Contributions from other sources: \$14,890)<br>(Related item under 2.6e.(2).) | 074254<br>04-2009L<br>RIP / 07-08<br>\$0<br>\$0<br>\$0<br>\$4,600,000 | 2007-08<br>601-3008<br>20.30.600.620  | \$4,600,000<br><br>\$4,600,000                           |
| 8<br>\$68,000<br>City of Bishop<br>Inyo LTC<br>09-Inyo<br>Senate: 18<br>Assembly: 34                | Sneden Street Improvements. In Bishop, on Sneden Street from South Street to East Line Street. Rehabilitate roadway.<br><br><u>Outcome/Outputs:</u> Complete environmental phase to repave approximately 0.2 miles roadway, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.  | 109144<br>09-2541<br>RIP / 07-08<br>\$68,000<br>\$0<br>\$0<br>\$0     | 2007-08<br>601-3008<br>20.30.600.620  | \$68,000<br><br>\$68,000                                 |
| 9<br>\$127,000<br>City of Bishop<br>Inyo LTC<br>09-Inyo<br>Senate: 18<br>Assembly: 34               | West Pine Street Improvements. In Bishop, on West Pine Street from Home Street to Main Street. Rehabilitate roadway.<br><br><u>Outcome/Outputs:</u> Complete environmental phase to repave approximately 0.4 miles of roadway, improve drainage facilities, and provide improved facilities for pedestrians and public transportation.   | 109154<br>09-2542<br>RIP / 07-08<br>\$127,000<br>\$0<br>\$0<br>\$0    | 2007-08<br>601-3008<br>20.30.600.620  | \$127,000<br><br>\$127,000                               |
| 10<br>\$127,000<br>Town of Mammoth Lakes<br>Mono LTC<br>09-Mono<br>Senate: 1<br>Assembly: 25        | Canyon Boulevard Rehabilitation Extension. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct roadway.<br><br><u>Outcome/Output:</u> Complete plans and design phase to repave over 2,000 linear feet of roadway; improve drainage facilities, sidewalk, and street lighting.  | 109164<br>09-2546<br>RIP / 07-08<br>\$0<br>\$127,000<br>\$0<br>\$0    | 2007-08<br>601-3008<br>20.30.600.621  | \$127,000<br><br>\$127,000                               |
| 11<br>\$20,000<br>Mariposa County<br>MATC<br>10-Mariposa<br>Senate: 14<br>Assembly: 25              | Ben Hur Road Rehabilitation. Near the city of Mariposa, on Ben Hur Road. Rehabilitate roadway.<br><br><u>Outcome/Outputs:</u> Complete plans and design phase to rehabilitate 4.14 miles of existing lane miles of Ben Hur Road according to Mariposa Rehabilitation Plan.   | 4A3014<br>10-3K10<br>RIP / 07-08<br>\$0<br>\$20,000<br>\$0<br>\$0     | 2007-08<br>601-3008<br>20.30.600.621  | \$20,000<br><br>\$20,000                                 |
| 12<br>\$20,000<br>Mariposa County<br>MATC<br>10-Mariposa<br>Senate: 14<br>Assembly: 25              | Chowchilla Mountain Road Rehabilitation. Near the city of Mariposa, on Chowchilla Mountain Road. Rehabilitate roadway.<br><br><u>Outcome/Outputs:</u> Complete plans and design phase to rehabilitate 1.72 miles of existing lane miles of Chowchilla Road according to Mariposa Rehabilitation Plan.  | 4A3024<br>10-3K11<br>RIP / 07-08<br>\$0<br>\$20,000<br>\$0<br>\$0     | 2007-08<br>601-3008<br>20.30.600.621  | \$20,000<br><br>\$20,000                                 |
| 13<br>\$17,000<br>Mariposa County<br>MATC<br>10-Mariposa<br>Senate: 14<br>Assembly: 25              | East Westfall Road Rehabilitation. Near the city of Mariposa on East Westfall Road. Rehabilitate roadway.<br><br><u>Outcome/Outputs:</u> Complete plans and design phase to rehabilitate 1 mile of existing lane mile of East Westfall Road according to Mariposa Rehabilitation Plan.   | 4A2464<br>10-3K13<br>RIP / 07-08<br>\$0<br>\$17,000<br>\$0<br>\$0     | 2007-08<br>601-3008<br>20.30.600.621  | \$17,000<br><br>\$17,000                                 |

