

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-55**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$28,521,000 for five locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

ISSUE:

The attached vote list describes five locally-administered STIP projects on the State Highway System for \$28,521,000, plus \$9,733,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

Four of these projects are being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may result in future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP Projects.

FINANCIAL RESOLUTION:

Resolved, that \$5,358,000 be allocated from Non-Budget Act Item 2660-801-3008, and \$23,163,000 be allocated from Non-Budget Act Item 2260-801-3093 for five locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				
Resolution FP-07-55				
1 \$5,108,000 City of Sacramento SACOG Sacramento 03N-Sac-5 23.1/24.2	In the city of Sacramento, between Meadowview Road and Laguna Boulevard interchanges on I-5. Construct interchange and roadway extension. <u>Outcome/Output:</u> Acquire Right-of-Way and utility relocation needed for the project. Constructing the project will improve travel time in the area of South Sacramento by approximately 348,210 minutes.	1C5201 03-3L42 RIP / 07-08 \$0 \$0 \$5,108,000 \$0	2007-08 801-3008 20.20.075.600	\$5,108,000 \$5,108,000
2 \$100,000 Monterey County TAMC Monterey 05N-Mon-68 12.8/13.2	Near Del Rey Oaks, on Route 68 at the Corral de Tierra Road intersection. Construct turn lanes, shoulder widening and driveway realignment. <u>Outcome/Output:</u> Complete environmental phase to construct dual westbound left turn lanes to facilitate improved intersection improvements. (Contributions from other sources: \$180,000.)	0H8231 05-1813A RIP / 07-08 \$100,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$100,000 \$100,000
3 \$50,000 Monterey County TAMC Monterey 05N-Mon-1 72.3/75.2	Near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements. <u>Outcome/Output:</u> Complete environmental phase to construct approximately 2.9 miles of new truck climbing lane that will improve traffic operations by providing an additional lane and additional dedicated turn lanes.	0L5701 05-1814 RIP / 07-08 \$50,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$50,000 \$50,000
4 \$100,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 14.8/16.1	Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes. <u>Outcome/Outputs:</u> Complete environmental phase to improve traffic flow and operations, reduce travel delays, and reduce weaving and merging conflicts. (Contributions from other sources: \$1,034,000.)	0F6501 05-6500 RIP / 07-08 \$100,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$100,000 \$100,000
5 \$23,163,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-91 15.6/21.6	In the city of Riverside, on Route 91 from Adams Street to Route 60/91/215 Interchange. Construct 2 HOV lanes (one in each direction). (TCRP #62) <u>Outcome/Outputs:</u> Acquire right-of-way to modify interchanges and improve traffic operations. A total of 55 parcels (10.6 acres) will be acquired. (Contributions from other sources: \$8,519,000.) (Related item under 2.1a.(1).)	448401 08-0092A RIP / 07-08 \$0 \$0 \$23,163,000 \$0	2007-08 801-3093 20.20.075.600	\$23,163,000 \$23,163,000