

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**
RESOLUTION FP-07-52

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$7,550,000 for 11 State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes 11 SHOPP Minor projects totaling \$7,550,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,550,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, for 11 SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-07-52
1 \$960,000 Mendocino 01N-Men-101 64.7/68.8	Near Laytonville, from Long Valley Creek Bridge to north of Ten Mile Creek Bridge. <u>Outcome/Outputs:</u> Rehabilitate 8.2 lane miles of roadway to improve ride quality, prevent further deterioration of the roadway, minimize costly roadway repairs, extend the pavement service life, and minimize drop offs. (Funding will come from savings in Minor A projects.)	467301 SHOPP	2007-08 302-0042 20.20.201.121	\$960,000 \$960,000
2 \$950,000 Lassen 02N-Las-395 96.0/98.3	South of Ravendale, from south of Pit Road. <u>Outcome/Outputs:</u> Rehabilitate 4.6 lane miles of roadway to improve ride quality, prevent further deterioration of the roadway, minimize costly roadway repairs, extend the pavement service life, and minimize drop offs. (Substitute project for project EA 02-3C4101. Additional funding will come from the savings in Minor A projects.)	0E5401 SHOPP	2007-08 302-0042 20.20.201.121	\$950,000 \$950,000
3 \$670,000 Shasta 02N-Sha-299 29.6/30.3	Near Bella Vista, from east of Sonora Trail to west of Kern Drive. <u>Outcome/Outputs:</u> Rehabilitate 1.4 lane miles of roadway to improve ride quality, prevent further deterioration of the roadway, minimize costly roadway repairs, extend the pavement service life, and minimize drop offs. (Substitute for project EA 02-2C3201. Additional funding will come from the savings in Minor A projects.)	0E0601 SHOPP	2007-08 302-0042 20.20.201.121	\$670,000 \$670,000
4 \$449,000 Santa Barbara 05S-SB-101 41.0/47.3	In Gaviota, from Arroyo Hondo Bridge to Gaviota Tunnel. <u>Outcome/Outputs:</u> Extend and reconstruct metal beam guardrail and concrete barrier, upgrade metal beam guardrail end treatment, and improve dike and drainage features at ten locations. This project will reduce the severity of collisions involving fixed objects and run off the road type collisions. (Substitute for project EA 05-0J1901.)	0M8001 SHOPP	2007-08 302-0042 20.20.201.015	\$449,000 \$449,000
5 \$945,000 Kern 06S-Ker-166 23.6	Near Mettler, at Tecuya Creek. <u>Outcome/Outputs:</u> Replace the existing corrugated arch steel pipe with a reinforced concrete box culvert at one location to prevent potential flooding during and after storms. The existing steel culvert has a severe corrosion throughout and rusted out bottom. (Substitute for project EA 06-0A8101.)	0E5001 SHOPP	2007-08 302-0042 20.20.201.151	\$945,000 \$945,000
6 \$695,000 Los Angeles 07S-LA-10 21.0/26.4	In the city of Los Angeles, at the connector from Eastbound 10 to Southbound 710. <u>Outcome/Outputs:</u> Install and connect a perforated pipe to the existing drainage system, repair pavement with localized dig outs and cold plane, and overlay asphalt concrete at two locations to prevent pavement deterioration. (Substitute for project EA 07-4S5301.)	1X2401 SHOPP	2007-08 302-0042 20.20.201.131	\$695,000 \$695,000
7 \$425,000 Riverside 08S-Riv-74 92.3/96.0	Near Palm Desert, between Route 111 and city limits of Palm Desert. <u>Outcome/Outputs:</u> Relinquish a segment of Route 74. Relinquishment of this route is necessary because it does not function as a viable commuter or goods movement route and is primarily an urban arterial route with heavy urban development. (Financial Contribution Only.) (Funding will come from the savings in Minor A projects.) (Related item under 2.3c. - Resolution R-3684.)	0H9601 SHOPP	2007-08 302-0042 20.20.201.160	\$425,000 \$425,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-07-52	
8 \$213,000 San Bernardino 08S-SBd-10 23.8	In Colton, at Santa Ana River Bridge. <u>Outcome/Outputs:</u> Remove existing temporary crash cushion and replace with permanent impact attenuator with self-contained back up at one location to improve safety and reduce the number of higher than statewide average accidents. (Substitute for project EA 08-0G6101.)	0K0101 SHOPP	2007-08 302-0042 20.20.201.015	\$213,000 \$213,000
9 \$900,000 San Bernardino 08S-SBd-60 R3.4/R3.6	In Chino, at Mountain Avenue eastbound off-ramp. <u>Outcome/Outputs:</u> Widen ramp by adding an additional lane to the inside of the existing ramp lane and rehabilitate existing pavement at one location to minimize long lines of traffic and reduce the rate of rear end type of accident. (Substitute for project EA 08-482701.)	0C0801 SHOPP	2007-08 302-0042 20.20.201.310	\$900,000 \$900,000
10 \$971,000 Kern 09S-Ker-178 90.4/92.3	In Inyokern, from east of Sierra Vista Road to Third Street. <u>Outcome/Outputs:</u> Widen 1.9 miles of outside shoulders to a standard width using full depth hot mix asphalt to enhance vehicle recovery, accommodate parking of disabled vehicles, and enhance safety for bicycle travel. (Substitute for project EA 09-280101.)	328801 SHOPP	2007-08 302-0042 20.20.201.015	\$971,000 \$971,000
11 \$372,000 Stanislaus 10S-Sta-99 12.0/13.5	In Ceres, from north of Whitmore Avenue to north of Hatch Road. <u>Outcome/Outputs:</u> Install 9,100 feet (1.7 miles) of six-foot tall chain link fence at two locations to control access from the railroad tracks to the freeway. (Funding will come from the savings in Minor A projects.)	0M8101 SHOPP	2007-08 302-0042 20.20.201.150	\$372,000 \$372,000