

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the January 2008 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 18 new capital projects into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, ADA Curb Ramps, and Relinquishments Reservations.

2006 SHOPP Summary of New Projects by Category	No.	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	10	\$5,831		
Collision Reduction	6	\$2,431		
Mandates	2	\$2,451		
Total Amendments	18	\$10,713		

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The "List of New 2006 SHOPP Capital Project Amendments" is attached and provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the January 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-450 2253	1-Hum-96 16.9/17.1 48530	Near Hoopa, from 2.1 to 2.3 miles north of Carpenter Road. Remove slide and repair roadway.	\$400 (C)	07/08	\$60	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-451 3381	2-Sha-299 50.7/51.9 0E890	Near Round Mountain, from 1.7 miles to 0.5 mile east of Buzzards Roost Road. Place rock slope protection over fabric and install drains.	\$2,000 (C)	07/08	\$200	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
06H-452 0533	11-Imp-78 35.6/40.1 29470	Near Glamis, between Gecko Road and Ted Kipf Road. Reconstruct roadway.	\$500 (C)	07/08	\$75	201.130 Assembly: 80 Senate: 40 Congress: 51 6 Locations
06H-453 0810	11-SD-78 31.2 29500	Near Ramona, 1.8 miles west of Weekend Villa Road. Repair failed slope and construct a retaining wall.	\$1,000 (C)	07/08	\$150	201.130 Assembly: 77 Senate: 36 Congress: 52 1 Location
06H-454 1003	11-SD-78 31.7 29530	Near Ramona, west of Horizon View Drive. Replace damaged culvert.	\$500 (C)	07/08	\$75	201.130 Assembly: 77 Senate: 36 Congress: 52 1 Location
06H-456 3284	3-ED-50 43.8 3E670	Near White Hall, 4 miles east of Ice House Road at Alder Creek Road. Repair embankment.	\$288 (C)	07/08	\$345	201.131 Assembly: 4 Senate: 1 Congress: 4 1 Location
06H-457 4115	3-Nev-49 32.0/32.1 3E330	Near North San Juan, 0.6 mile south of the Middle Yuba River Bridge. Reconstruct embankment.	\$150 (C)	07/08	\$242	201.131 Assembly: 3 Senate: 4 Congress: 4 2 Locations

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Emergency Response (continued)						
06H-458 5090	3-Pla-80 50.7/50.8 3E350	Near Forebay, 0.1 mile west of the Whitmore Maintenance Station. Reconstruct embankment.	\$179 (C)	07/08	\$325	201.131 Assembly: 3 Senate: 1 Congress: 4 1 Location
06H-460 9678	3-Yub-49 1.5 3E290	Near Camptonville, from 0.2 mile south of Ridge Road to 1.0 mile south of Marysville Road. Slope stabilization.	\$157 (C)	07/08	\$248	201.131 Assembly: 3 Senate: 4 Congress: 2 1 Location
06H-461 1911	5-SB-101 49.0 0M840	Near Las Cruces, at the Route 1 southbound off-ramp. Reconstruct embankment.	\$7 (R/W) \$650 (C)	07/08	\$575	201.131 Assembly: 35 Senate: 19 Congress: 24 1 Location
Collision Reduction						
06H-455 3348	2-Sha-273 6.4 0E160	In Anderson, at Alexander Street and 3 rd Street. Install signals.	\$1 (R/W) \$428 (C)	07/08	\$142	201.010 Assembly: 2 Senate: 4 Congress: 2 11 Collisions reduced
06H-459 8368	3-Butte Various 3E780	In Butte, Colusa, Sutter and Yuba Counties, at various locations. Install rumble strips.	\$558 (C)	07/08	\$280	201.010 Assembly: 2, 3 Senate: 4 Congress: 2 300 Collisions reduced
06H-462 6281	6-Fre-198 14.3/14.5 0G730	Near Coalinga, from 0.7 mile east of Warthan Creek Bridge (Br# 42-12) to 0.5 mile west of Warthan Creek Bridge (Br# 42-09). Construct shoulders and install flashing beacon.	\$20 (R/W) \$358 (C)	07/08	\$510	201.010 Assembly: 30 Senate: 16 Congress: 20 11 Collisions reduced
06H-463 6234	6-Ker-119 30.1/30.4 0F970	In Bakersfield, at Wible Road. Install traffic signals and street lighting.	\$5 (R/W) \$421 (C)	07/08	\$472	201.010 Assembly: 32 Senate: 16, 18 Congress: 22 13 Collisions reduced
06H-464 6203	6-Ker-178 97.0/98.0 0F540	Near Ridgecrest, at Jack Ranch Road intersection. Construct two way left turn lanes in the median and install flashing beacons.	\$1 (R/W) \$422 (C)	07/08	\$469	201.010 Assembly: 30, 32 Senate: 18 Congress: 22 4 Collisions reduced

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Collision Reduction (continued)						
06H-467 0236H	8-SBd-83 10.6 0H841	In Ontario, at Princeton Street. Reconstruct median.	\$217 (C)	07/08	\$211	201.010 Assembly: 61 Senate: 29, 32 Congress: 26 24 Collisions reduced
Mandates						
06H-465 0097E	8-Riv-111 38.0/40.7 0H530	In Palm Desert, from east of Deep Canyon Road to Fred Waring Drive. Relinquish roadway (Financial Contribution Only).	\$2,224 (C)	07/08	\$425	201.160 Assembly: 80 Senate: 37 Congress: 45 1 Location
06H-466 0168K	8-SBd-15 6.7 0F390	In Rancho Cucamonga, at westbound Baseline Avenue; also, in Fontana, at East Avenue. Construct sidewalks and curb ramps.	\$10 (R/W) \$217 (C)	07/08	\$570	201.361 Assembly: 63 Senate: 31 Congress: 26 2 Locations