

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.5f.
Information Item

From: CINDY McKIM
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Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11 ALLOCATIONS, SHOPP G-03-10 SAFETY, SHOPP G-05-05 MINOR

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated or sub-allocated:

- \$4,400,000 for five emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)); and
- \$2,656,000 for five SHOPP Minor projects, pursuant to the authority granted under Resolution G-05-05 (2.5.(4)).

As of December 10, 2007, the Department has allocated the following for FY 2007-08:

- \$80,395,000 for 53 emergency construction projects; and
- \$23,252,000 for 40 SHOPP Minor A projects.

For emergency construction projects (G-11, 2.5f.(1)), the projects are ineligible for federal Emergency Relief (ER) funding unless otherwise stated in the attached boxes.

BACKGROUND:

The Commission by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

Resolution G-05-05 authorizes the Department to allocate funds for Minor projects. At the June 2007 meeting, the funding and project listing for the FY 2007-08 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-06-07.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$400,000 Humboldt 01U-Hum-96 16.9/17.1	Near Hoopa, from 2.1 to 2.3 miles north of Carpenter Road. On December 20, 2007, a major rockslide occurred at this location. Approximately 1,200 cubic yards of material blocked the travel lanes in both directions. This project is necessary to remove the slide material and repair the roadway. Initial G-11 Allocation 01/02/08: \$400,000	485301 01-2253 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$400,000 \$400,000
2 \$2,000,000 Shasta 02U-Sha-299 50.7/51.9	Near Round Mountain, from 1.7 miles to 0.5 mile east of Buzzards Roost Road. On December 19, 2007, rainstorms caused various slides and slipouts on the roadway embankment at this location. This project is to excavate and replace unstable soil material, place rock slope protection and horizontal drains, replace metal beam guardrail, place storm water measures, and provide traffic control as necessary. Initial G-11 Allocation 01/02/08: \$2,000,000	0E8901 02-3381 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$2,000,000 \$2,000,000
3 \$500,000 Imperial 11U-Imp-78 35.6/40.1	Near Glamis, between Gecko Road and Ted Kipf Road. On November 30, 2007, at six different locations, portions of the travel way, shoulder and slope collapsed due to heavy rainwater runoff. This project is to replace two washed out drains, and reconstruct slopes and shoulders. Initial G-11 Allocation 12/06/07: \$500,000	294701 11-0533 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000 \$500,000
4 \$1,000,000 San Diego 11U-SD-78 31.2	Near Ramona, at 1.8 miles west of Weekend Villa Road. On December 1, 2007, during heavy rain, water mixed with fire debris overtopped the highway dike and eroded the roadway embankment. This project is to repair the failed slope area and construct a retaining wall. Initial G-11 Allocation 12/12/07: \$1,000,000	295001 11-0810 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
5 \$500,000 San Diego 11U-SD-78 31.7	Near Ramona, west of Horizon View Drive. On December 26, 2007, a 48-foot long, 60-inch corrugated iron pipe culvert located 35 feet below the roadway was found rusted through with bottom sections missing. The fires of October 2007 exposed this hidden culvert after burning the brush covering its inlet/outlet. This project is to replace the pipe with a new 84-inch corrugated metal pipe, construct headwall and endwall and conduct traffic control as necessary. Initial G-11 Allocation 01/02/08: \$500,000	295301 11-1003 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000 \$500,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	3	Col	5	R2.3/R13.8	Rehabilitate bridge.	1E6001	201.110	\$670,000	\$350,000
2	4	Ala	80	4.5	Restore drainage. Financial Contribution Only (FCO).	1A8201	201.151	\$234,000	\$234,000
3	4	CC	80	3.4/3.8	Planting restoration, and irrigation.	2A0301	201.210	\$400,000	\$396,000
4	7	LA	101	33.2/33.4	Upgrade median barrier.	4S3601	201.020	\$700,000	\$866,000
5	10	Cal	12	14.0/14.5	Construct left turn lane and widen shoulders.	0H3801	201.310	\$796,000	\$810,000