

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5g.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**
RESOLUTION SHOP1B-A-0708-003

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$5,946,000 for two State Highway Operations Protection Program (SHOPP) projects to be funded from Proposition 1B.

ISSUE:

The attached vote list describes two Proposition 1B SHOPP projects totaling \$5,946,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,946,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6064, for two Proposition 1B SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-0708-003		
1 \$2,205,000 Alameda 04N-Ala-580 0.0/30.8	Near Castro Valley, from San Joaquin County line to Route 238. <u>Outcome/Outputs:</u> Install 118 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5311 04-0156L SHOPP/07-08 \$2,205,000	2007-08 304-6064 20.20.201.315	\$2,205,000 \$2,205,000
2 \$3,741,000 Santa Clara 04N-SCI-101 0.0/52.6	Near San Juan Bautista, from San Benito to San Mateo County line and on Route 880 from Route 280 to Alameda County line; also in San Mateo County on Route 101 near Palo Alto, from Santa Clara to San Francisco County line. <u>Outcome/Outputs:</u> Install 190 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5321 04-0156H SHOPP/07-08 \$3,741,000	2007-08 304-6064 20.20.201.315	\$3,741,000 \$3,741,000