

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5g.(1a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-0708-005**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$17,700,000 for one State-administered Corridor Mobility Improvement Account (CMIA) project on the State Highway System.

ISSUE:

The attached vote list describes one State-administered project on the State Highway System programmed in the CMIA for a total of \$17,700,000, plus \$35,800,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$17,700,000 be allocated from the Budget Act of 2007, Budget Act Item 2260-304-6055, for one State-administered CMIA project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1a) Proposition 1B - CMIA - State Administered Projects on the State Highway System		Resolution CMIA-A-0708-005		
1 \$17,700,000 Department of Transportation PCTPA Placer 03N-Pla-80 0.0/2.9	Near Sacramento, west of Sacramento/Placer County line to just west of Miner's Ravine. Add eastbound and westbound HOV lanes and auxiliary lanes with bridge widening and ramp modifications. Final Project Development IIP Support Estimate: \$ 8,414,000 Programmed Amount: \$ <u>8,577,000*</u> Adjustment: \$ 0 <20% Final Right-of-Way Right-of-Way Estimate: \$ 430,000 Programmed Amount: \$ <u>400,000</u> Adjustment: \$ 0 < 20%	367821 03-0146C CMIA / 07-08 \$0 \$0 \$0 \$17,700,000	2007-08 304-6055 20.20.721.000	\$17,700,000 \$17,700,000
<p>(* Note: Final project development programmed support includes Demo \$ to be added pending an executed cooperative agreement.)</p> <p><u>Outcome/Outputs:</u> Increase the capacity of the Interstate 80 corridor to the Route 65 connector.</p> <p>(Contributions from other sources: \$35,800,000.)</p>				