

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.6a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**
RESOLUTION MFP-07-13

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$24,400,000 for two locally-administered State Transportation Improvement Program (STIP) Rail/Transit projects.

ISSUE:

The attached vote list describes two locally-administered STIP Rail/Transit projects totaling \$24,400,000, plus \$2,500,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

These projects are being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may result in future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP projects.

FINANCIAL RESOLUTION:

Resolved, that \$24,400,000 be allocated from Non-Budget Act Item 2660-601-3008, for two STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a. Local STIP Rail/Transit Projects		Resolution MFP-07-13		
1 \$4,000,000 Transbay Joint Powers Authority MTC 04-San Francisco Senate: 3 Assembly: 13	Caltrain Downtown Extension to Transbay Terminal In San Francisco, the downtown extension to a new Transbay Transit Center. Phase 1 – design and construct above ground portion of the Transit Center building, the rail foundation, bus ramps, bus storage, and design of the below ground rail level component. Also includes design and construction of temporary bus terminal to serve passengers while new center is under construction.	R180TB 04-2133A RIP / 07-08 \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$4,000,000 \$4,000,000
<i>Outcome/Output:</i> The overall project will extend the Caltrain rail line 1.3 miles from Fourth and King Streets underground into the new downtown Transit Center.				
2 \$20,400,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	Exposition Light Rail Corridor - Phase II The Exposition Corridor Project proposes to improve public transit services and mobility along the Exposition Corridor between Culver City and Santa Monica. <i>Outcome/Outputs:</i> This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative. (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.)	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$20,400,000 \$20,400,000
DEFERRED FROM NOVEMBER 2007 AND DECEMBER 2007 CTC MEETINGS.				