

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-50**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approved the resolution below allocating \$1,863,000 for 14 State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$1,430,000 for seven locally-administered STIP projects; and
- o \$159,000 for three locally-administered STIP Transportation Enhancement projects; and
- o \$274,000 for four STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes 14 locally-administered STIP projects off the State Highway System totaling \$1,863,000, plus \$37,461 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$150,397 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and \$1,712,603 from Non-Budget Act Item 2660-601-3008 for 13 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-07-50</b>				
1 \$339,000 City of Montague Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North 6th Street Rehabilitation Project. In Montague, North 6th Street from the intersection of East Webb Street (Route 3), north to the intersection of East Spiers Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 0.2 miles of deteriorated roadway.	456564 02-2447 RIP / 07-08 \$0 \$0 \$339,000	2007-08 601-3008 20.30.600.621	\$339,000  \$339,000
2 \$185,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Portland Street Rehabilitation. In Dorris, on Portland Street from 3 <sup>rd</sup> Street to 1 <sup>st</sup> Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 1,020 lineal feet of deteriorated roadway pavement according to City Rehabilitation Plan.	456604 02-2442 RIP / 07-08 \$0 \$0 \$185,000	2007-08 601-3008 20.30.600.621	\$185,000  \$185,000
3 \$130,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Railroad Street Rehabilitation. In Dorris, Railroad Street from Hazen Street to Sly Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 670 lineal feet of deteriorated roadway pavement per Dorris Local Road Rehabilitation Plan.	456614 02-2443 RIP / 07-08 \$0 \$0 \$130,000	2007-08 601-3008 20.30.600.621	\$130,000  \$130,000
4 \$101,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Highland Street Rehabilitation. In Etna, on Highland Street from Woodland Street to College Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456624 02-2444 RIP / 07-08 \$0 \$0 \$101,000	2007-08 601-3008 20.30.600.621	\$101,000  \$101,000
5 \$31,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Wilcox Avenue Rehabilitation. In Etna, on Wilcox Avenue from Church Street to the end of Wilcox Avenue. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 440 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456634 02-2445 RIP / 07-08 \$0 \$0 \$31,000	2007-08 601-3008 20.30.600.621	\$31,000  \$31,000
6 \$144,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Church Street Rehabilitation. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456644 02-2446 RIP / 07-08 \$0 \$0 \$144,000	2007-08 601-3008 20.30.600.621	\$144,000  \$144,000
7 \$500,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Wildwood Road Reconstruction. Near Hayfork, on Wildwood Road north of Route 36, includes PA&ED work for all 3 contiguous segments (approximately 6.7 miles). Realign and widen roadway.  <u>Outcome/Output:</u> This project will improve driver safety, reduce road maintenance and decrease wear and tear on automobiles.	456724 02-2421 RIP / 07-08 \$500,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$500,000  \$500,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-07-50</b>
8 \$75,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Horsewater Lane Bike/Pedestrian. In Hayfork, from Riverview Road to Route 3. Pave existing approach along with bicycle and pedestrian sections to complete the connection.  <u>Outcome/Outputs:</u> This project helps formalize an existing prescriptive route and direct it away from parking and other motorized vehicle routes.	456714 02-2399C RIP TE / 07-08 \$75,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$8,603 \$66,397 \$75,000
9 \$65,000 City of Los Angeles <u>LACMTA</u> 7-Los Angeles Senate: 22, 26 Assembly: 42	Hollywood Media District Bus Improvements. In the city of Los Angeles, along Santa Monica Boulevard between Vine Street and Highland Boulevard. Improvements at 12 bus stops.  <u>Outcome/Outputs:</u> The project will provide improved bus stops that will have security lighting, street furniture, and a decorative sidewalk.  (Contributions from other sources: \$35,000.)	4U3334 07-3398 RIP TE / 07-08 \$0 \$0 \$0 \$65,000	2007-08 101-0890 20.30.600.731	\$65,000 \$65,000
10 \$19,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus Senate: 12 Assembly: 25	In Newman, at the Historical Newman Downtown Main Street Plaza. Landscape and provide additional parking spaces.  <u>Outcome/Outputs:</u> The Historical Downtown Plaza will provide a pedestrian connection from State Route 33 to the Main Street Business District. Landscaping and providing all parking spaces to the plaza this will encourage pedestrian traffic which will lower vehicle emissions.  (Allocation from TE Reserve PPNO 0019.)  (Contributions from other sources: \$2,461.)	4A2914 10-0019H RIP TE / 07-08 \$19,000 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$19,000 \$19,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-07-50</b>
11 \$115,000 Council of Fresno County Governments <u>COFCG</u> 06-Fresno Senate: 14, 16 Assembly: 29-31	Planning, Programming and Monitoring	4C2594 06-6L01 RIP / 07-08 \$0 \$0 \$0 \$115,000	2007-08 601-3008 20.30.600.670	\$115,000 \$115,000
12 \$55,000 Alpine County <u>Alpine CTC</u> 10-Alpine Senate: 1 Assembly: 4	Planning, Programming and Monitoring	4A3004 10-A1950 RIP / 07-08 \$0 \$0 \$0 \$55,000	2007-08 601-3008 20.30.600.670	\$55,000 \$55,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-07-50</b>		
13 \$74,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring	4A2974 10-7952 RIP / 07-08 \$0 \$0 \$0 \$74,000	2007-08 601-3008 20.30.600.670	\$74,000 \$74,000
14 \$30,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring	4A2984 10-9953 RIP / 07-08 \$0 \$0 \$0 \$30,000	2007-08 601-3008 20.30.600.670	\$30,000 \$30,000