

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-49**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$11,530,000 for one locally-administered State Transportation Improvement Program (STIP) project on the State Highway System.

## **ISSUE:**

The attached vote describes one locally-administered STIP project on the State Highway System for \$11,530,000, plus \$12,730,000 from other sources. The agency for this project is ready to proceed and is requesting an allocation at this time.

This project is being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may result in future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP Projects.

## **FINANCIAL RESOLUTION:**

Resolved, that \$11,530,000 be allocated from Non-Budget Act Item 2660-801-3008, for one locally-administered STIP project, as described on the attached vote.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>		<b>Resolution FP-07-49</b>		
1 \$11,530,000 City of Victorville SANBAG San Bernardino 08S-SBd-15 38.3/39.4	In Victorville, on Route 15 at La Mesa Road/Nisquali Road between Bear Valley Road and Palmdale Road (Route 18). Construct interchange at La Mesa/Nisquali Road and realign frontage roads.  <u>Outcome/Output:</u> Acquire right of way to accommodate new exit and entrance ramps, a new bridge and frontage road relocations. Total of 40 parcels (14 full take and 26 partial take). 64.8 acres of Right of Way is required for the project.  (Contributions from other sources: \$12,730,000.)	0A4501 08-0172T RIP / 07-08 \$0 \$0 \$11,530,000 \$0	2007-08 801-3008 20.20.075.600	\$11,530,000 \$11,530,000