

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TE PROJECT  
OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)  
RESOLUTION FP-07-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the request to advance a total of \$1,200,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project off the State Highway System.

## **ISSUE:**

The attached vote describes one locally-administered STIP TE project totaling \$1,200,000, plus \$10,000 from other sources. The Department recommends the Commission defer this allocation request until the appropriate year of programming.

Attachment

2.5 Highway Financial Matters

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	State
RTPA/CTC	PA&ED	Federal
District-County	PS&E	
Legislative Districts	R/W	Budget Year
	CONST	Item #
		Program Codes
		Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>		
		<b>Resolution FP-07-__</b>
1		
\$1,200,000	Allison and University Avenue Pedestrian Enhancement. In	212784
San Diego	La Mesa, along Allison Avenue, Post Office Frontage.	11-7421H
Association of	Construct approximately 350 feet east of University Avenue	RIP TE / 08-09
Governments	and approximately 600 feet west of Spring Street.	\$0
<u>SANDAG</u>		\$0
11-San Diego	<u>Outcome/Output:</u> Pedestrian enhancement, smart growth	\$0
Senate: 36	and transit corridor improvements, enhanced crosswalks,	\$1,200,000
Assembly: 77	ADA improvements, landscaping and streetlights. Access to	
	Civic Center and transit, traffic studies and improvements,	
	signal coordination and congestion reduction and traffic	
	calming.	
	(Allocation from TE Reserve PPNO 7421.)	
	(Contributions from other sources: \$10,000.)	
	<b>The Department recommends the Commission defer this</b>	
	<b>allocation request until the appropriate year of</b>	
	<b>programming.</b>	