

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS (ADVANCMENTS)**
RESOLUTION FP-07-47

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$55,337,000 for four State Highway Operation and Protection Program (SHOPP) projects programmed in Fiscal Years 2008-09 and 2009-10.

ISSUE:

The attached vote list describes four SHOPP projects totaling \$55,337,000. The opportunity to advance the allocations for these projects is created through current year program adjustments and contract award savings. The Department is ready to proceed with these projects and is requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date.

FINANCIAL RESOLUTION:

Resolved, that \$55,337,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-302-0890, for four SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-07-47
1 \$39,207,000 Tehama 02N-Teh-5 R12.8	Near Corning, at Thomes Creek Bridge. <u>Outcome/Outputs:</u> Remove 2 scour-damaged bridges and replace with 1 "full width" bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	0C9701 02-3176 SHOPP/08-09 \$39,207,000	2007-08 302-0042 302-0890 20.20.201.111	\$3,306,000 \$35,901,000 \$39,207,000
2 \$2,930,000 Tehama 02N-Teh-5 R17.0	Near Red Bluff, at Elder Creek Bridge and Dibble Creek Bridge. <u>Outcome/Outputs:</u> Scour mitigation at 2 bridges by installing steel sheet pile weirs to mitigate channel degradation as recommended by the Bridge Scour Report.	0C3001 02-3158 SHOPP/08-09 \$3,060,000	2007-08 302-0042 302-0890 20.20.201.111	\$247,000 \$2,683,000 \$2,930,000
3 \$8,700,000 Colusa 03N-Col-20 3.3	Near Williams, at Bear Creek Bridge #15-0030. <u>Outcome/Outputs:</u> Replace structurally deficient and hydraulically obsolete bridge with new bridge at new alignment to comply with the Bridge Scour Report recommendation.	1C4901 03-2938 SHOPP/08-09 \$8,700,000	2007-08 302-0042 302-0890 20.20.201.111	\$998,000 \$7,702,000 \$8,700,000
4 \$4,500,000 Nevada 03N-Nev-80 28.4	Near Truckee, at Truckee River Bridge #17-0063R. <u>Outcome/Outputs:</u> Replace deteriorated bridge deck, remove existing bridge rail and construct new concrete barrier, replace deflectors and joints, and replace approach slab to prevent further deterioration of the traveling surface and improve safety.	2E0501 03-4273 SHOPP/09-10 \$4,806,000	2007-08 302-0042 302-0890 20.20.201.110	\$380,000 \$4,120,000 \$4,500,000