

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.1b.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP/TCRP AMENDMENTS**
STIP AMENDMENT 06S-022;
TCRP RESOLUTION TAA-07-43, AMENDING RESOLUTION TAA-07-03

SUMMARY:

The California Department of Transportation (Department), in conjunction with the Riverside County Transportation Commission (RCTC), proposes to amend the State Transportation Improvement Program (STIP) to designate the RCTC as the implementing agency for Right of Way (R/W) for the Route 91 High Occupancy Vehicle (HOV) Lane Gap closure project (PPNO 0092A/TCRP Project #62), and also requests a TCRP Application Amendment to redistribute \$1,019,000 in TCRP funding from Project Approval and Environmental Documentation (PA&ED) to R/W and update the overall funding plan.

BACKGROUND:

The purpose of the project is to reduce congestion and improve traffic operations on Route 91 in the city of Riverside, from Mary Adams Street to the Route 60/91/215 Interchange. The key elements include HOV lanes in each direction, retaining walls, soundwalls, and other associated improvements.

The RCTC is requesting that they, instead of the Department, be the designated implementing agency for R/W. The RCTC is also requesting that all unexpended funds currently programmed in the STIP for R/W support be programmed to the RCTC. The unexpended balance of the \$3,100,000 programmed amount for support is estimated to be \$2,000,000.

The R/W capital estimate has also increased by \$8,519,000. Costs for utility relocations were not adequately identified in the original estimate. The increase will be funded by redistributing \$1,019,000 of TCRP savings from PA&ED and additional Congestion Mitigation and Air Quality (CMAQ) funds in the amount of \$7,500,000.

Overall, this amendment will designate the RCTC as the implementing agency for R/W, close out R/W support, and increase the programmed amount for R/W capital from \$21,163,000 to \$31,682,000.

RESOLUTION:

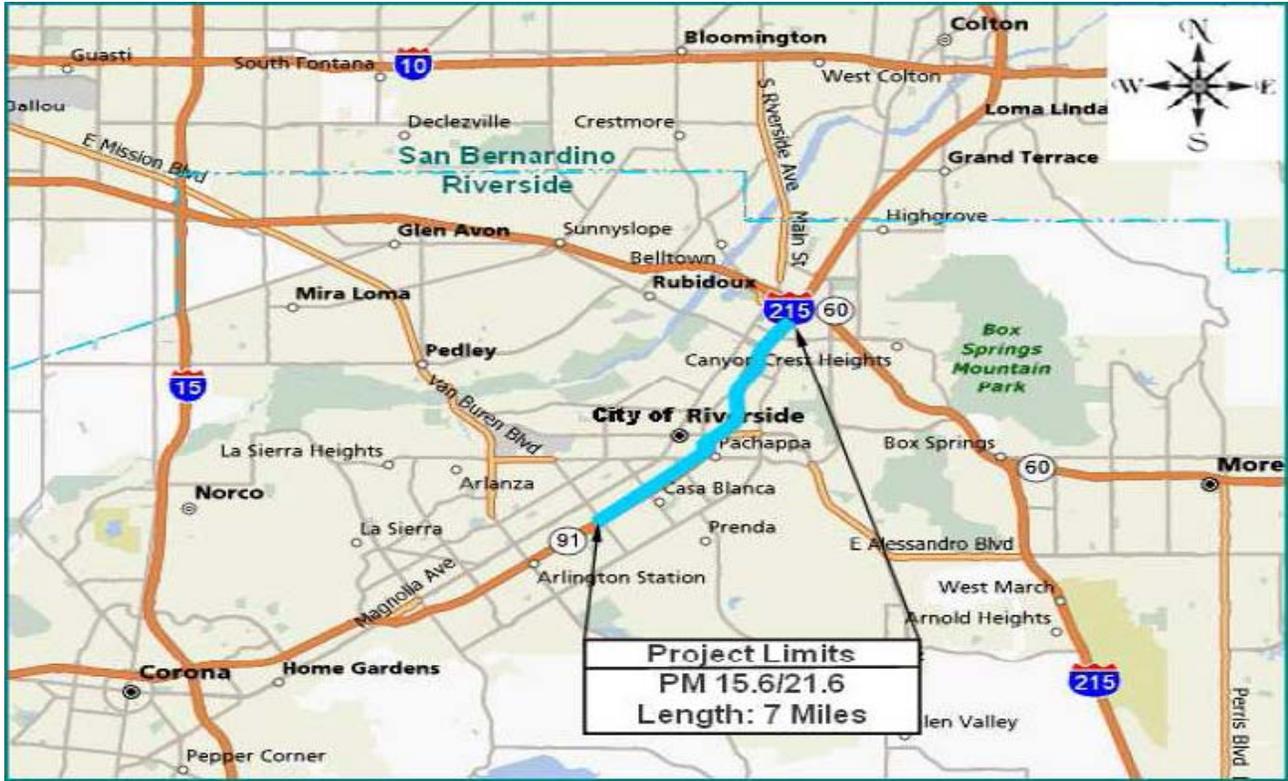
Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program PPNO 0092A and Traffic Congestion Relief Program Project #62 at the end of the 30-day notice period, as follows:

Revises:

County	District	PPNO	TCRP	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0092A	62	CO	2010-11	15.6	21.6	91					
Implementing Agency: (by component)	PA&ED	RCTC				PS&E	Caltrans						
	R/W	Caltrans	RCTC			CON	Caltrans						
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	Route 91 HOV Lane Gap closure												
Location	In Riverside on Route 91 from Adams Street to 60/91/215 Interchange.												
Description:	Construct one High Occupancy Vehicle (HOV) lane in each direction and modify interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	24,263			24,263				21,163				3,100	
Change	(1,100)			(1,100)				2,000				(3,100)	
Proposed	23,163			23,163				23,163				0	
TCRP (Committed)													
Existing	3,700	3,700		0				0		3,700			
Change	0	(1,019)		1,019				1,019		(1,019)			
Proposed	3,700	2,681		1,019				1,019		2,681			
CMAQ													
Existing	47,616	13,070					34,546		34,546		13,070		
Change	7,500	0		7,500			0	7,500	0		0		
Proposed	55,116	13,070		7,500			34,546	7,500	34,546		13,070		
CMIA													
Existing	157,198						157,198		142,600				14,598
Change	0						0		0				0
Proposed	157,198						157,198		142,600				14,598
Total													
Existing	232,777	16,770		24,263			191,744	21,163	177,146	3,700	13,070	3,100	14,598
Change	6,400	(1,019)		1,019			0	10,519	0	(1,019)	0	(3,100)	0
Proposed	239,177	15,751		25,282			191,744	31,682	177,146	2,681	13,070	0	14,598

STIP AMENDMENT 06S-022 and TCRP RESOLUTION TAA-07-43

Location Map



08 – Riverside

PPNO 0092A/TCRP #62

Location: In Riverside on Route 91 from Adams Street to 60/91/215 Interchange.
Description: Construct one High Occupancy Vehicle (HOV) lane in each direction and modify interchange.

