

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-07-46

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$29,016,000 for two State Highway Operation and Protection Program (SHOPP) projects programmed in the 2006 SHOPP and six additional projects amended into the SHOPP by department action.

ISSUE:

The attached vote lists describe eight SHOPP projects totaling \$29,016,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,206,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for two SHOPP projects and \$27,810,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042, and 2660-302-0890, for six SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-07-46		
1 \$9,700,000 Lake 01N-Lak-20 0.6/9.4	Near Upper Lake, from county Road 305D to east of Route 29. <u>Outcome/Outputs:</u> Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs, and extend the pavement service life.	399301 01-0113L SHOPP/07-08 \$8,523,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,113,000 \$8,587,000 \$9,700,000
2 \$11,200,000 Lake 01N-Lak-29 20.4/R34.4	In Kelseyville, near Lower Lake from Siegler Creek Bridge to south of Main Street. <u>Outcome/Outputs:</u> Rehabilitate 14 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs, and extend the pavement service life.	398501 01-0122B SHOPP/07-08 \$11,680,000	2007-08 303-0042 302-0890 20.20.201.121	\$1,285,000 \$9,915,000 \$11,200,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-07-46		
3 \$5,200,000 Plumas 02N-Plu-49 2.7/7.0	Near Vinton, from north of Correco Canyon Road to south of Vinton underpass. <u>Outcome/Outputs:</u> Improve existing alignment by increasing the lane width to 12-foot lanes, adding 4-foot pave shoulders and improve the roadway cross slope at 1 location to reduce the number and severity of accidents.	4C3101 02-3319 SHOPP/07-08 \$5,500,000	2007-08 302-0042 302-0890 20.20.201.010	\$520,000 \$4,680,000 \$5,200,000
4 \$150,000 Placer 03N-Pla-89 16.1	Near Tahoe City, north of Pole Creek Road. <u>Outcome/Outputs:</u> Repair slide at 1 location damaged by heavy rainfall.	3E3201 03-5285 SHOPP/07-08 \$150,000	2007-08 302-0042 302-0890 20.20.201.131	\$18,000 \$132,000 \$150,000
5 \$400,000 Sierra 03N-Sie-49 18.7/18.8	In Downieville, north of Belle Street. <u>Outcome/Outputs:</u> Reconstruct slope and roadway and replace damaged metal beam guardrail at 1 location damaged by heavy rainfall.	3E3401 03-7796 SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
6 \$1,160,000 San Bernardino 08S-SBd-173 7.0/19.6	Near Hesperia, in East Summit Valley from Arrowhead Lake Road to Palisades Drive. <u>Outcome/Outputs:</u> Repair embankment, drainage, and pavement at 2 locations damaged by heavy rainfall.	0G3201 08-0242C SHOPP/07-08 \$1,005,000	2007-08 302-0042 302-0890 20.20.201.131	\$134,000 \$1,026,000 \$1,160,000
7 \$700,000 Riverside 08S-Riv-111 32.3/34.3	In La Quinta, between the Indian Wells and Indio. <u>Outcome/Outputs:</u> Relinquish 2.0 centerline miles of roadway to eliminate costs related to maintenance, operations, and preventative maintenance projects. (Related item under 2.3c)	0J5101 08-0088E SHOPP/07-08 \$700,000	2005-06 302-0042 20.20.201.160	\$700,000 \$700,000
8 \$506,000 Merced 10N-Mer-152 20.9/21.3	In Los Banos, at I and H Streets. <u>Outcome/Outputs:</u> Upgrade intersection and construct traffic signals at 2 locations to improve traffic safety.	0H5301 10-0087 SHOPP/07-08 \$517,000	2005-06 302-0042 20.20.201.010	\$506,000 \$506,000