

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.1c.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TCRP PROJECT APPLICATION AMENDMENT APPROVAL
RESOLUTION TAA-07-42, AMENDING RESOLUTION TAA-05-18**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-42, amending the application for Traffic Congestion Relief Program (TCRP) Project #97.1 described below.

ISSUE:

The California State University, Fresno is requesting to amend the TCRP project application for Project #97.1 – Operational Improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue and Barstow Avenue near California State University, Fresno in Fresno County. The project's schedule is being revised to reflect the end date for all phases of the work, with no net change to TCR funding.

BACKGROUND:

The project is for operational improvements to various streets and roads near the California State University, Fresno campus in the city of Clovis. This amendment revises the project phase schedule to reflect the estimate date of project completion.

A concurrent TCRP allocation of \$295,000 for Construction is being requested under agenda item 2.6e.

RESOLUTION:

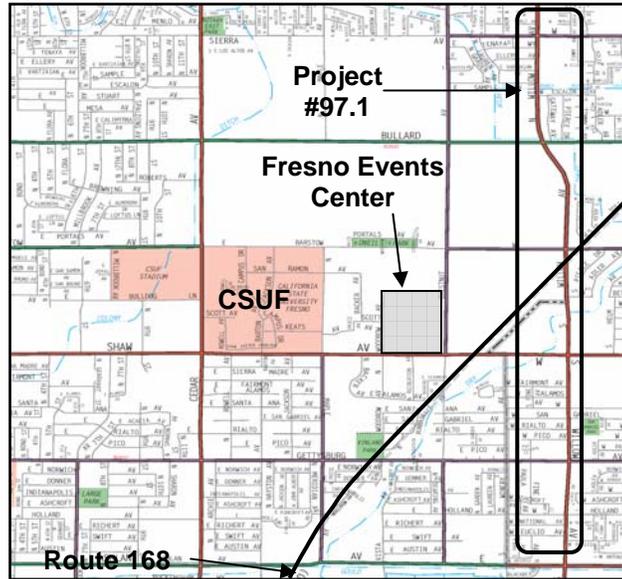
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #97.1 as follows:

Revises:

County	District	BREF	TCRP										
Fresno	6	97.1	\$ 1,600										
Completion (FY)	Phase 1	02/03 06/07						Phase 3	01/02 06/07				
	Phase 2	01/02 06/07						Phase 4	02/03 07/08				
Lead Agency:	California State University, Fresno												
Implementing:	City of Clovis												
Description:	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County - Operational Improvements in the city of Clovis												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	1,850	1,385	465					52	1,739	10	49		
Change	(250)		(250)					(34)	(211)	(5)			
Proposed	1,600	1,385	215					18	1,528	5	49		
TEA-21													
Existing	379	379						7	341		31		
Change	0												
Proposed	379	379						7	341		31		
City of Fresno													
Existing	32	32							32				
Change	0												
Proposed	32	32							32				
City of Clovis													
Existing	35	35							35				
Change	0												
Proposed	35	35							35				
Minor A													
Existing	464	464						200	134		130		
Change	0												
Proposed	464	464						200	134		130		
Total													
Existing	2,760	2,295	465					259	2,281	10	210		
Change	(250)	0	(250)					(34)	(211)	(5)	0		
Proposed	2,510	2,295	215					225	2,070	5	210		

TCRP AMENDMENT TAA-07-xx

Location Map



TCRP #97.1

Description: Project #97.1 – Operational Improvements in the City of Clovis.

