

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the December 2007 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 26 new capital projects into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in Attachment 1. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, Weigh Station, and Relinquishments Reservations as well as 2006 SHOPP savings.

2006 SHOPP Summary of New Projects by Category	No.	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	18	\$20,100		\$290
Collision Reduction	5	\$300	\$1,605	\$1,058
Mobility	1			\$466
Mandates	1	\$700		
Roadway Preservation	1	\$3,000		
Total Amendments	26	\$24,100	\$1,605	\$1,814

The Department also amended the SHOPP to add two projects that will be funded from Proposition 1B Bond, as shown in Attachment 2.

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The "List of New 2006 SHOPP Capital Project Amendments" (Attachment 1) provides specific project information.

Attachments

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the December 2007 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-422 4077	7-LA-1 44.1/48.2 1X860	In Malibu, from Las Flores Canyon Road to Malibu Canyon Road. Remove debris, clear drainage systems, and place erosion control.	\$1,000 (C)	07/08	\$150	201. 130 Assembly: 41 Senate: 23 Congress: 30 1 Location
06H-423 4101	7-LA-110 9.1 1X880	In the city of Los Angeles, at the southbound off ramp at 190 th Street. Rebuild roadbed support and repave.	\$850 (C)	07/08	\$128	201. 130 Assembly: 55 Senate: 28 Congress: 37 1 Location
06H-424 4078	7-Ven-126 19.2/34.0 1X870	In Fillmore, from Hopper Creek Bridge to the Los Angeles County line. Remove debris and clear drainage systems.	\$1,000 (C)	07/08	\$150	201. 130 Assembly: 37 Senate: 17 Congress: 24 1 Location
06H-425 0169J	8-SBd-15 R13.0/R16.0 0L090	In Devore, near Cajon Pass, also between PM R28.0 to 32.0. Remove debris, repair guardrail and signs, and place slope erosion control measures.	\$1,200 (C)	07/08	\$120	201. 130 Assembly: 59, 63 Senate: 31 Congress: 41 2 Locations
06H-426 0184H	8-SBd-18 R34.5/R39.1 0L140	Near Arrowbear Lake, from Green Valley Lake Road to 1.2 miles east of Siberia Creek Trail. Remove debris, repair drainage facilities, and place slope erosion control measures.	\$1,200 (C)	07/08	\$120	201. 130 Assembly: 65 Senate: 31 Congress: 41 1 Location
06H-427 0244A	8-SBd-215 10.0/17.0 0L070	In the city of San Bernardino, from Route 30 to Devore Road. Remove debris, repair guardrail, signs and drainage, and place slope erosion control measures.	\$500 (C)	07/08	\$50	201. 130 Assembly: 65 Senate: 31 Congress: 41 1 Location
06H-428 0013F	8-SBd-15 0.0/R13.0 0L130	Near the city of San Bernardino at various locations, also on Routes 10, 60, 66, 71, 83 and 210. Replace sign panels, remove debris, grade excess sand, and clear drainage systems.	\$1,200 (C)	07/08	\$120	201. 130 Assembly: 59, 61,62,65,80 Senate: 29, 31, 32, 37 Congress: 25, 26, 41, 43, 45 11 Locations

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Emergency Response (continued)						
06H-429 0182E	8-SBd-18 28.0/32.0 0L080	Near Running Springs, within the San Bernardino National Forest; also on Route 330 (PM 35.0/44.0). Remove debris, repair signs and guardrail, clear drainage, and place erosion control measures.	\$2,500 (C)	07/08	\$250	201. 130 Assembly: 65 Senate: 31 Congress: 41 2 Locations
06H-430 0183C	8-SBd-18 28.0/40.0 0L150	Near Running Springs, on Route 18 between Routes 173 and 38; also on Route 330 between Routes 30 and 18. Remove burned trees.	\$650 (C)	07/08	\$65	201. 130 Assembly: 65 Senate: 31 Congress: 41 2 Locations
06H-431 0184F	8-SBd-18 40.8/42.2 0L060	In and near Camp Angelus, from 0.3 mile north of Valley of the Falls Drive to 4 miles south of Spruce Avenue; also on Route 38 at PM 56.0. Remove debris, clear drainage systems, and place erosion control measures.	\$300 (C)	07/08	\$30	201. 130 Assembly: 65 Senate: 31 Congress: 41 2 Locations
06H-432 0901	11-SD-5 66.5/67.5 29410	Near San Onofre, at the San Onofre Truck Station. Repair guardrail, signs and fence, and place erosion control measures.	\$300 (C)	07/08	\$30	201. 130 Assembly: 73 Senate: 38 Congress: 49 1 Location
06H-433 0928	11-SD-78 R16.5/51.1 29400	In San Diego County, at various locations on Routes 15, 76, and 78. Clear drainage facilities and place erosion control measures.	\$5,000 (C)	07/08	\$500	201. 130 Assembly: 66, 77 Senate: 36, 38 Congress: 50, 52 3 Locations
06H-434 0929	11-SD-94 17.4/43.3 29390	In San Diego County, from Steele Canyon Road to Harris Ranch Road; also on Route 188 from the international border to Route 94. Clear drainage facilities and place erosion control measures.	\$2,000 (C)	07/08	\$200	201. 130 Assembly: 77 Senate: 36, 40 Congress: 51, 52 2 Locations
06H-435 4885	12-Ora-133 12.4/13.7 0J930	Near Irvine, between Irvine Boulevard and Route 241. Place erosion control and hydro mulch burned areas.	\$200 (C)	07/08	\$197	201. 130 Assembly: 71 Senate: 33 Congress: 42, 48 1 Location
06H-436 5495A	12-Ora-241 22.7/37.7 0J920	Near Anaheim between Portola Parkway South and Route 91; also on Route 133 (12.4/13.7) and Route 261 (2.2/5.9). Repair guardrails, signs and fences, and clear culverts.	\$200 (C)	07/08	\$197	201. 130 Assembly: 70 Senate: 35 Congress: 48 3 Locations

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Emergency Response (continued)						
06H-437 5495	12-Ora-241 22.8/37.7 0J910	Near Anaheim between Portola Parkway South and Route 91. Place erosion control and hydro mulch burned areas.	\$1,500 (C)	07/08	\$339	201. 130 Assembly: 70 Senate: 35 Congress: 48 1 Location
06H-438 5540	12-Ora-261 2.2/5.8 0J900	Near Irvine from 0.56 mile north of Irvine Boulevard to 0.41 mile south of Route 241. Place erosion control and hydro mulch burned areas.	\$500 (C)	07/08	\$294	201. 130 Assembly: 70 Senate: 35 Congress: 48 1 Location
06H-443 0337L	4-Mrn-101 3.0 3S920	In Sausalito, north of Rodeo Drive. Repair slope, drainage and pavement.	\$10 (R/W) \$280 (C)	09/10	\$112	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
Collision Reduction						
06H-439 5093	3-Pla-80 4.2 4E210	In Roseville, at the eastbound off-ramp to northbound Route 65. Place open graded asphalt concrete.	\$300 (C)	07/08	\$217	201.010 Assembly: 4 Senate: 4 Congress: 4 28 Collisions reduced
06H-440 2018B	4-Ala-580 R5.8/R5.9 2L030	Near Livermore, at North Flynn Road. Install median barrier.	\$5 (R/W) \$434 (C)	08/09	\$195	201.010 Assembly: 15 Senate: 9 Congress: 10 6 Collisions reduced
06H-442 0762Y	4-Son-12 32.9 3A330	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes \$508,000 of local Sonoma County funds.)	\$5 (R/W) \$1,053 (C)	09/10	\$600	201.010 Assembly: 7 Senate: 2 Congress: 1, 6 26 Collisions reduced
06H-444 6219	6-Ker-184 7.8 47520	In Bakersfield, at eastbound Route 58 ramps and Kimber Avenue. Install traffic signals.	\$79 (R/W) \$724 (C)	08/09	\$670	201.010 Assembly: 30 Senate: 18 Congress: 22 10 Collisions reduced
06H-445 6207	6-Tul-63 22.6 0C820	Near Visalia, at Avenue 408. Realign intersection and install traffic signals. (Project also includes \$768,000 of local funds.)	\$141 (R/W) \$222 (C)	08/09	\$1188	201.010 Assembly: 34 Senate: 18 Congress: 21 11 Collisions reduced

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Mobility						
06H-441 0165H	4-Ala-680 R8.7 3A950	Near Fremont, at the Commercial Enforcement and Safety Inspection Facility. Replace the weigh station display and office roof.	\$6 (R/W) \$460 (C)	09/10	\$220	201.321 Assembly: 20 Senate: 10 Congress: 13 1 Location
Mandates						
06H-446 0088E	8-Riv-111 32.3/34.3 0J510	In La Quinta, from Jefferson Street to west of Washington Street. Relinquish roadway.	\$700 (C)	07/08	\$275	201.160 Assembly: 80 Senate: 37 Congress: 45 2 Centerline Miles
Roadway Preservation						
06H-447 0088K	8-Riv-215 39.3/43.9 0K920	In the city of Riverside, from east of Central Avenue to Columbia Avenue; also on Route 91 at the 60/91/215 separation. Rehabilitate pavement.	\$3,000 (C)	07/08	\$629	201.121 Assembly: 64 Senate: 31, 32 Congress: 43, 44 22.1 Lane miles

Proposition 1B Bond Augmentation

The Department has amended two projects into the SHOPP to be funded from Proposition 1B Bond.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
06H-449 2300	5-Mon-1 72.2/102.0 0N260	Near Carmel, from the Carmel River Bridge to the Santa Cruz County line. Install solar-powered traffic detection devices and CCTVs.	\$17 R/W \$2,902 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$364 \$927 \$ 53 <u>\$658</u> \$2,002	201.315 Assembly: 27 Senate: 15 Congress: 17 224 Field elements

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06H-449 4025	5-SCr-1 0.0/8.3 0N250	Near Watsonville, between the Santa Cruz/Monterey County line and Freedom Boulevard. Install traffic detection devices and CCTVs.	\$8 R/W \$1,301 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$272 \$602 \$ 64 <u>\$322</u> \$1,260	201.315 Assembly: 27 Senate: 15 Congress: 17 74 Field elements