

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5f.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11 ALLOCATIONS, SHOPP G-03-10 SAFETY, SHOPP G-05-05 MINOR

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated or sub-allocated:

- \$23,290,000 for 22 emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)); and
- \$4,837,000 for seven SHOPP Minor projects, pursuant to the authority granted under Resolution G-05-05 (2.5.(4)).

As of December 10, 2007, the Department has allocated the following for FY 2007-08:

- \$75,995,000 for 48 emergency construction projects; and
- \$20,596,000 for 35 SHOPP Minor A projects.

For emergency construction projects (G-11, 2.5f.(1)), the projects are ineligible for federal Emergency Relief (ER) funding unless otherwise stated in the attached boxes.

BACKGROUND:

The Commission by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

Resolution G-05-05 authorizes the Department to allocate funds for Minor projects. At the June 2007 meeting, the funding and project listing for the FY 2007-08 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-06-07.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$10,000 Mendocino 01U-Men-101 38.4/38.9	Near Willits, from 2.2 to 2.7 miles south of Ridgewood Grade Truck Scales. Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and cause roadway damage. Initial allocation was to remove and dispose of damaged roadway, place removable concrete median barrier, install additional drainage systems, and repave. This supplemental allocation is needed to close out the contract. Initial G-11 Allocation 4/17/07: \$ 350,000 Supplemental G-11 Allocation 11/28/07: \$ 10,000 Revised Allocation: \$ 360,000	481601 01-4480 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$10,000 \$10,000
2 \$180,000 San Mateo 04U-SM-101 10.9	In San Mateo, at Hillsdale Boulevard. On October 7, 2007, the soundwall on northbound 101 was hit by a big rig truck. The hit caused extensive damage to the soundwall and highway lighting, irrigation, landscaping, drainage ditch, and metal beam guardrail. This project is to repair the damaged soundwall as well as the other highway facilities. Initial G-11 Allocation 11/13/07: \$180,000	4A7801 04-0697F SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$180,000 \$180,000
3 \$1,000,000 Los Angeles 07U-LA-1 44.1/48.1	In Malibu, from Las Flores Canyon Road to Malibu Canyon Road. The Malibu Canyon Fire began October 21, 2007, and burned through the steep mountainside watershed above LA-1 all the way south to Las Flores Canyon (PM 44.1). This project will place erosion control on burned slopes directly adjacent to the highway, repair and clear drainage systems, and clear debris basins. Initial G-11 Allocation 11/08/07: \$1,000,000	1X8601 07-4077 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
4 \$850,000 Los Angeles 07U-LA-110 9.07	In Los Angeles, at 190 th Street southbound off-ramp. On November 12, 2007, geotechnical investigation revealed a widespread collapse of the entire off-ramp support slope. The off-ramp was closed to traffic. This project is to remove the damaged pavement, excavate down to stable material and then rebuild the roadbed support. Damaged drainage systems will be repaired or replaced as needed. Initial G-11 Allocation 11/28/07: \$850,000	1X8801 07-4101 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$850,000 \$850,000
5 \$1,000,000 Ventura 07U-Ven-126 19.2/34.0	In and near Fillmore, from Hopper Creek Bridge to the Los Angeles County Line. In October 2007, the Ranch Fire burned over 59,000 acres of mountainous watershed adjacent to this section of highway. This project is to clear Hopper Creek and inspect, repair and clear all other drainage features as needed in order to prevent blockage or overtopping of the highway. Initial G-11 Allocation 11/08/07: \$1,000,000	1X8701 07-4078 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
6 \$1,200,000 San Bernardino 08U-SBd-15 0.0/R13.0	Near San Bernardino, at various locations, also on Routes 71, 10, 210, 60, 66, and 83 in both Riverside and San Bernardino counties. Between October 19, 2007 and October 21, 2007, strong Santa Ana wind damaged more than 100 roadside and overhead signs. This project is to remove and replace damaged signs, remove excess storm deposit sand and debris, clean drainage inlets and culverts, and grade excess sand. Initial G-11 Allocation 11/01/07: \$1,200,000	0L1301 08-0013F SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000

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7 \$1,200,000 San Bernardino 08U-SBd-15 13.0/R16, R28.0/32.0	In Devore, near Cajon Pass. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures. Initial G-11 Allocation 11/01/07: \$1,200,000	0L0901 08-0169J SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000
8 \$650,000 San Bernardino 08U-SBd-18 28/40	In and near Running Springs, on Route 18 between Routes 173 and 38, and on Route 330 between Routes 30 and 18. Wildfires in this area started on October 19, 2007, and burned trees within these highway segments. This project is to remove burned trees and provide traffic control. Initial G-11 Allocation 11/08/07: \$650,000	0L1501 08-0183C SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$650,000 \$650,000
9 \$1,200,000 San Bernardino 08U-SBd-18 R34.5/R39.1	Near Arrowbear Lake, from Green Valley Lake Road to 1.2 miles east of Siberia Creek Trail. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, install debris racks, and place slope erosion and stabilization measures. Initial G-11 Allocation 11/01/07: \$1,200,000	0L1401 08-0184H SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000
10 \$300,000 San Bernardino 08U-SBd-18, 38 40.8/42.2, 56.0	In and near Camp Angelus, at 0.3 mile north of Valley of the Falls Drive to 4 miles south of Spruce Avenue. The Butler Two Fire on September 14, 2007 damaged the culverts in this drainage basin. This project is to install debris racks, provide traffic control and install slope stabilization and erosion control. Initial G-11 Allocation 11/01/07: \$300,000	0L0601 08-0184F SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$300,000 \$300,000
11 \$500,000 San Bernardino 08U-SBd-215 10/17	In San Bernardino, from Junction Route 30 to Devore Road. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures. Initial G-11 Allocation 11/01/07: \$500,000	0L0701 08-0244A SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000 \$500,000
12 \$2,500,000 San Bernardino 08U-SBd-18, 330 28/32, 35/44	Near Running Springs, within the San Bernardino National Forest. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures. Initial G-11 Allocation 11/01/07: \$2,500,000	0L0801 08-0182E SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$2,500,000 \$2,500,000
13 \$300,000 San Diego 11U-SD-5 66.5/67.5	Near San Onofre, at the San Onofre Truck Weigh Station. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned the slopes adjacent to the freeway including wooden posts for metal beam guardrail, roadside signs and barbed-wire right of way fence. This project is to repair all damaged guardrail, signposts and barbed wire fence as well as placement of erosion control. Initial G-11 Allocation 11/09/07: \$300,000	294101 11-0901 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$300,000 \$300,000

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14 \$1,000,000 San Diego 11U-SD-94, 188 R17.4/42.0, 0.0/1.8	Near San Diego, from Steele Canyon Road to east of Potrero Valley Road and on Route 188 from the international border to Route 94. On October 21, 2007, several fires in the area burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts within project limits. This supplemental allocation is due to underestimation of scope of damage.	293501 11-0924 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/07/07: \$1,000,000 Revised Allocation: \$1,500,000			
15 \$1,000,000 San Diego 11U-SD-15 M20.6/M27.8	In San Diego, from Carmel Mountain Road to Clarence Lane. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts and to place erosion control within project limits. This supplemental allocation is due to underestimation of scope of damage.	293801 11-0927 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/28/07: \$1,000,000 Revised Allocation: \$1,500,000			
16 \$1,000,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires in the area burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts within project limits. This supplemental allocation is due to underestimation of scope of damage.	293601 11-0925 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/07/07: \$1,000,000 Revised Allocation: \$1,500,000			
17 \$5,000,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned vegetation off the side slopes of the highways. This project is to place erosion control devices and clear out drainage facilities.	294001 11-0928 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$5,000,000 \$5,000,000
	Initial G-11 Allocation 11/01/07: \$5,000,000			
18 \$2,000,000 San Diego 11U-SD-94 17.4/43.3	Near San Diego, from Steele Canyon Road to Harris Ranch Road, and on Route 188 from the international border to Route 94. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned vegetation off the side slopes of the highways. This project is to place erosion control devices and clear out drainage facilities.	293901 11-0929 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$2,000,000 \$2,000,000
	Initial G-11 Allocation 11/01/07: \$2,000,000			
19 \$200,000 Orange 12U-Ora-133 12.4/13.6	Near Irvine, between Irvine Boulevard and Junction Route 241. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9301 12-4885 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$200,000 \$200,000
	Initial G-11 Allocation 11/09/07: \$200,000			

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20 \$200,000 Orange 12U-Ora-241 22.7/37.7	Near Anaheim, between Portola Parkway South and Route 91, also near Irvine on Routes 133 (PM 12.4 to 13.7) and Route 261 (PM 2.2 to 5.9). On October 21, 2007, the Santiago fire near Irvine burned wood posts for metal beam guardrails and roadside signs. This project is to replace damaged guardrail and signposts, repair downed or missing fences, and clear drainage facilities.	0J9201 12-5495A SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$200,000 \$200,000
Initial G-11 Allocation 11/07/07:		\$200,000		
21 \$1,500,000 Orange 12U-Ora-241 22.8/37.7	Near Anaheim, between Portola Parkway South and Route 91. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9101 12-5495 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,500,000 \$1,500,000
Initial G-11 Allocation 11/09/07:		\$1,500,000		
22 \$500,000 Orange 12U-Ora-261 2.2/5.8	Near Irvine, from 0.56 mile north of Irvine Boulevard to 0.41 miles south of Route 241. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9001 12-5540 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$500,000 \$500,000
Initial G-11 Allocation 11/07/07:		\$500,000		

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.4)									
1	6	Mad	99	12.8	Replace bridge railing and the approach metal beam guardrails.	0F4001	201.112	\$923,000	\$975,000
2	7	LA	170	20.3/20.5	Stabilize slope.	4S3401	201.150	\$710,000	\$167,000
3	8	SBd	40	R142.2/R142.6	Upgrade planting and irrigation system.	0C5101	201.210	\$1,000,000	\$842,000
4	10	Ama	49	.05/.06	Construct northbound turnout.	0M5101	201.310	\$678,000	\$696,000
5	11	Imp	8	R23.3/R23.7	Rehabilitate ramps.	284101	201.120	\$1,000,000	\$953,000
6	11	Imp	8	R37.8/R38.1	Rehabilitate ramps.	285701	201.120	\$1,000,000	\$909,000
7	12	Ora	39	15.7	Upgrade signal mast arms and shorten median noses.	0H2391	201.310	\$290,000	\$295,000