

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.6a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**
RESOLUTION MFP-07-10

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$32,440,000 for seven locally-administered State Transportation Improvement Program (STIP) Rail/Transit projects.

ISSUE:

The attached vote list describes seven locally-administered STIP Rail/Transit projects totaling \$32,440,000, plus \$745,318,173 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

These projects are being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may require future technical changes to fund the projects through the Transportation Facilities Account (Proposition 1B) instead.

FINANCIAL RESOLUTION:

Resolved, that \$32,440,000 be allocated from Non-Budget Act Item 2660-601-3008, for seven STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-07-10		
1 \$400,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Lassen County Transit Vehicle Acquisition One 40-foot bus with 45-passenger capacity will be purchased to increase services on existing route, and comply with California Air Resources Board (ARB) regulations to reduce greenhouse gas emissions. The bus will be equipped with 2 wheelchair tie-down locations, wheelchair lift, and bicycle track. <u>Outcome/Outputs:</u> Purchase of one 45-passenger capacity bus. Expand existing services on route (88 miles trip), improve one-time performance and reliability, and increase fare-box recovery by an estimated 8 percent. (Total estimated cost is \$480,000, including \$80,000 in contributions from other sources.) DEFERRED FROM NOVEMBER 2007 CTC MEETING.	T201TA 02-2435 RIP / 07-08 \$0 \$0 \$0 \$400,000	2007-08 601-3008 30.10.070.626	\$400,000 \$400,000
2 \$1,000,000 Golden Gate Bridge, Highway and Transportation District <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	San Francisco Terminal Ferry Berth At the San Francisco Ferry Terminal along the Embarcadero between Piers 1 and 2. Construct berthing facility. <u>Outcome/Output:</u> Ensure continuous operation of the District's ferry services, provide and extra berthing dock, prevent interruption of utility services and upgrade berthing facilities to comply with Americans with Disabilities Act (ADA). (Total estimated cost is \$8,600,000, including \$7,600,000 in contributions from other sources.)	T203TA 04-2014J RIP / 07-08 \$1,000,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$1,000,000 \$1,000,000
3 \$694,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	South County Transit Hub Improvements In Grover Beach, on Ramona Avenue between Ninth Street and Tenth Street. Construct transit center, bus shelter, pedestrian and parking improvements. <u>Outcome/Output:</u> Provide improved conditions in and around transit hub. Results of improvements will ensure continuous of transit services. (Total estimated cost is \$818,951, including \$124,951 in future allocations.)	T204TA 05-1890 RIP / 07-08 \$0 \$60,000 \$0 \$634,000	2007-08 601-3008 30.10.070.625	\$694,000 \$694,000
4 \$20,400,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 26 Assembly: 47	Exposition Light Rail Corridor - Phase II The Exposition Corridor Project proposes to improve public transit services and mobility along the Exposition Corridor between Culver City and Santa Monica. <u>Outcome/Outputs:</u> This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative. (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.) DEFERRED FROM NOVEMBER 2007 CTC MEETING.	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$20,400,000 \$20,400,000

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2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-07-10		
5 \$1,500,000 Southern California Regional Rail Authority VCTC 07-Ventura Senate: 17, 19-21, 23-29, 31, 32, 35, 38 Assembly: 37-63, and 66-73	Metrolink Systemwide Infrastructure Replacement and Upgrade Along the Metrolink rail line, system wide. Upgrade and replace various components of the infrastructure. <u>Outcome/Output:</u> Renew drainage at various locations, rehabilitate approximately 3,000 lineal feet of main track rail, replace 3,400 wood ties, and replace underground cables that are close to failing, provide on-rail maintenance equipment, upgrade of ticket vending machines, and the first phase of a maintenance of Way facility to replace and centralize various owned or leased locations. (Total estimated cost is \$18,777,364, including \$10,800,000 in prior allocations, \$4,500,000 in future allocation, and \$1,977,364 in contributions from other sources.)	R953TE 07-2921 RIP / 07-08 \$0 \$0 \$0 \$1,500,000	2007-08 601-3008 30.10.070.625	\$1,500,000 \$1,500,000
6 \$136,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	ARB Retrofits for Diesel Buses Purchase Two Replacement Buses Purchase 2 new Type-II, 12- passenger ADA compliant, gas engine replacement buses. <u>Outcome/Output:</u> Replace 2 non-conforming buses with new emission standard buses. New transit buses will comply with California ARB mandate to reduce greenhouse gas emissions. (Total estimated cost is \$136,000.)	T195TA 09-2549 RIP / 07-08 \$0 \$0 \$0 \$136,000	2007-08 601-3008 30.10.070.626	\$136,000 \$136,000
7 \$8,310,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33, 34, 35 Assembly: 56, 60, 67-69, 71, 72	Orange County Bus Rapid Transit Guideway Project Implementation of bus rapid transit system that includes various non-dedicated mixed-flow bus rapid transit routes and accompanying technologies. <u>Outcome/Outputs:</u> Provide approximately 70 miles of bus rapid transit service over 3 corridors. Results in improved end-to-end travel times by up to 30 percent and provide 68 percent of the total emission reduction that were attributed to the Center Line. (Total estimated cost is \$129,524,806, including \$3,963,997 in prior allocations, \$116,690,000 in future allocations, and \$560,809 in contributions from other sources.) (Related item under 2.6a.(3).)	T151TB 12-9507 RIP / 07-08 \$0 \$8,310,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$8,310,000 \$8,310,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				