

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5c.(8)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-07-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the requests to advance a total of \$2,273,000 for two locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System.

## **ISSUE:**

The attached vote list describes two locally-administered STIP TE projects totaling \$2,273,000. The Department recommends the Commission defer these allocation requests until the appropriate year of programming.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(8) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>				<b>Resolution FP-07-</b>
1				
\$273,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, at south of Carpinteria Avenue from Carpinteria City Hall to Route 101/Bailard interchange. Construct class I bike path.  <u>Outcome/Output:</u> Replace ½ mile of Class II bike lane with new Class I bike path serving a densely populated residential neighborhood and Metropolitan Transit District bus stop. Bike path will increase pedestrian safety including children traveling to school.	4A1894 05-1191 RIP TE/ 08-09 \$0 \$0 \$0 \$273,000	2007-08 601-3008 101-0890 20.30.600.731	\$31,314 \$241,686 \$273,000
<p><b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b></p> <p><b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b></p>				
2				
\$2,000,000 City of Chula Vista SANDAG 11-San Diego Senate: 40 Assembly: 79	Palomar Gateway Street Enhancement. In Chula Vista, on Palmar Street and Industrial Boulevard. Enhancements include: landscaped parkways and medians, bicycle lanes, bus stop, drop-off lanes for passengers and a traffic circle roundabout.  <u>Outcome/Outputs:</u> Enhancement of sidewalks and medians, addition of traffic circle. Safer and more attractive pedestrian and mass transit accommodations.  (Project being funded from FY 2007-08 and FY 2008-09 TE Reserves, PPNO 7421.)  (Contributions from other sources: \$247,000.)	212874 11-7421K RIP TE / 07-08 \$0 \$0 \$0 \$557,000 RIP TE / 08-09 \$0 \$0 \$0 \$1,443,000	2007-08 601-3008 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000
<p><b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b></p>				