

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING,
PROGRAMMING, AND MONITORING PROJECTS
RESOLUTION FP-07-43**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$1,320,000 for five locally-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached vote list describes five locally-administered STIP Planning, Programming, and Monitoring projects totaling \$1,320,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

These projects are being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may result in future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP Projects.

FINANCIAL RESOLUTION:

Resolved, that \$1,320,000 be allocated from Non-Budget Act Item 2660-601-3008, for five locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
2.5c.(7) Local STIP Planning, Programming and Monitoring		Resolution FP-07-43		
1 \$77,000 Del Norte Local Transportation Commission <u>Del Norte LTC</u> 01-Del Norte Senate: 4 Assembly: 1	Planning, Programming and Monitoring.	924823 01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000	2007-08 601-3008 20.30.600.670	\$77,000 \$77,000
2 \$295,000 Humboldt County Association of Governments <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924827 01-2002P RIP / 07-08 \$0 \$0 \$0 \$295,000	2007-08 601-3008 20.30.600.670	\$295,000 \$295,000
3 \$53,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	Planning, Programming and Monitoring.	4A2394 05-2043 RIP / 07-08 \$0 \$0 \$0 \$53,000	2007-08 601-3008 20.30.600.670	\$53,000 \$53,000
4 \$820,000 Kern Council of Governments <u>KCOG</u> 06-Kern Senate: 16, 18 Assembly: 30, 32, 34	Planning, Programming and Monitoring.	4C2584 06-6L03 RIP / 07-08 \$0 \$0 \$0 \$820,000	2007-08 601-3008 20.30.600.670	\$820,000 \$820,000
5 \$75,000 Kings County Association of Governments <u>KCAG</u> 06-Kings Senate: 16 Assembly: 30	Planning, Programming and Monitoring.	4C2574 06-6L04 RIP / 07-08 \$0 \$0 \$0 \$75,000	2007-08 601-3008 20.30.600.670	\$75,000 \$75,000