

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-40**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$1,482,000 for two State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects on the State Highway System.

ISSUE:

The attached vote list describes two State-administered STIP TE projects on the State Highway System totaling \$1,482,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,482,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890 and Non-Budget Act Item 2660-801-3008 for two State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-07-40
1				
\$304,000 Department of Transportation MCOG Mendocino 01N-Men-101 69.4/69.6	In Laytonville, from Ramsey Road to north of Branscomb Road; Branscomb Road from Willis Road to Route 101; Dos Rios Road from Route 101 to one block east. Aesthetic improvements. Final Project Development Support Estimate: \$ 28,000 Programmed Amount: \$ 115,000 Adjustment: \$ 87,000 (Credit) Final Right-of-Way Right-of-Way Estimate: \$ 0 Programmed Amount: \$ 60,000 Adjustment: \$ 60,000 (Credit) (Increase CONST by \$4,000, from \$300,000 to \$304,000, and reduce right of way by \$60,000 and project development by \$87,000, for a net total of \$143,000 credit to Interregional shares.) <u>Outcome/Outputs:</u> Increase the length of the crest vertical curve; add super elevation; construct sidewalks; replace and relocate crosswalks, and improve street lighting and the turning radii at the intersection of Route 101 and Branscomb Road. (Related item under 2.5b.(1), Project #1.)	465201 2007-08 01-4417 IIP TE / 07-08 \$0 \$0 \$35,000 \$300,000 \$304,000	2007-08 801-3008 301-0890 20.20.025.700	\$35,000 \$269,000 \$304,000
2				
\$1,178,000 Department of Transportation LACMTA Los Angeles 07S-LA-110 22.0/23.2	Downtown Los Angeles, on Route 110 from 9th Street to Third Street. Surface improvements to median, connectors and exit ramps. Final Project Development Support Estimate: \$ 692,000 Programmed Amount: \$ 460,000 Adjustment: \$ 232,000 (Debit) Final Right-of-Way Share Adjustment: N/A (Reduce CONST by \$408,000, from \$1,586,000 to \$1,178,000, and increase project development by \$232,000, for a net total of \$176,000 credit to Interregional shares.) <u>Outcome/Outputs:</u> Will mitigate the visual deterrents; cracked and old asphalt, old grimy and multi colored median barrier, graffiti covered murals and walls and old railing. These visual deterrents were developed to ensure that the proposed modification would create uniformity throughout the corridor.	246701 2007-08 07-3550 IIP TE / 07-08 \$0 \$0 \$180,000 \$1,586,000 \$1,178,000	2007-08 801-3008 301-0890 20.20.025.700	\$136,000 \$1,042,000 \$1,178,000