

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-07-39**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$31,321,000 for 29 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System.

ISSUE:

The attached vote list describes 29 locally-administered STIP projects off the State Highway System totaling \$31,321,000, plus \$32,384,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

These projects are being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may result in future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP projects.

FINANCIAL RESOLUTION:

Resolved, that \$31,321,000 be allocated from Non-Budget Act Item 2660-601-3008, for 29 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-07-39				
19 \$80,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Gill Station - Coso Road pavement Rehabilitation. Near Little Lake, at Coso Junction, at Gill Station, on Coso Road from Route 395 and east 5.5 miles to end of roadway. Reconstruct roadway. <u>Outcome/Outputs:</u> Repave 5.5 miles of roadway with asphalt concrete.	109114 2007-08 09-1112 RIP / 07-08 \$80,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$80,000 \$80,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				
20 \$40,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Shabbell Lane Resurfacing. Near Independence, on Shabbell Lane from junction Route 395 to Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. <u>Outcome/Outputs:</u> Repave 1.4 miles of roadway with asphalt concrete and replace drainage.	108904 2007-08 09-3036 RIP / 07-08 \$0 \$40,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$40,000 \$40,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				
21 \$35,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct approximately 2.4 miles of road, construct gutter, and drainage improvements. <u>Outcome/Outputs:</u> Resurface Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.	108984 2007-08 09-5052 RIP / 07-08 \$0 \$35,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$35,000 \$35,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				
22 \$20,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Meridian Boulevard Reconstruction and Extension. In Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct roadway, curb, gutter, sidewalks, bus turnouts, and storm drainage improvements. <u>Outcome/Outputs:</u> Improve road comfort.	955048 2007-08 09-2505 RIP / 07-08 \$20,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$20,000 \$20,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				
23 \$119,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Airport Access Road East Mammoth/Yosemite Airport. At East Mammoth/Yosemite Airport, between the airport terminal and Benton Crossing Road. Construct 2-lane road. <u>Outcome/Outputs:</u> Better access to the air port with anticipated higher traffic volume.	108924 2007-08 09-2512 RIP / 07-08 \$119,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$119,000 \$119,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				
24 \$50,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Main Street Traffic Signals. In Mammoth Lakes, on Route 203 from its intersection with Old Mammoth Road to the intersection of Canyon Boulevard and Hillside Drive. <u>Outcome/Outputs:</u> Improve traffic circulation and provide safer pedestrian crossings.	109134 2007-08 09-2548 RIP / 07-08 \$50,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$50,000 \$50,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				
25 \$358,000 Mariposa County <u>MATC</u> 10-Mariposa Senate: 12 Assembly: 25	Hormitos Road Rehabilitation. Southwest of city of Mariposa, on Hormitos Road. Rehabilitate roadway. <u>Outcome/Outputs:</u> Rehabilitate approximately 8.5 lane miles according to mariposa Rehabilitation Plan.	4A2454 2007-08 10-3K16 RIP / 07-08 \$0 \$8,000 \$0 \$350,000	2007-08 601-3008 20.30.600.621	\$358,000 \$358,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-39
26 \$663,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Escalon-Bellota Road Rehabilitation. Between Escalon and Bellota, near the San Joaquin County line, on Escalon-Bellota Road between Route 4 and Copperopolis Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 3.5 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.	4A2954 10-K647 RIP / 07-08 \$0 \$0 \$0 \$663,000	2007-08 601-3008 20.30.600.621	\$663,000 \$663,000
27 \$276,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Mackville Road Rehabilitation. Near Clements by the San Joaquin/Sacramento County Line, on Mackville Road between Route 12/88 and Jahant Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 1.23 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.	4A2964 10-K650 RIP / 07-08 \$0 \$0 \$0 \$276,000	2007-08 601-3008 20.30.600.621	\$276,000 \$276,000
28 \$227,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Cherryland Avenue Rehabilitation. East of Stockton, on Cherryland Avenue from Route 88 to Leonardini Road and nearby streets. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 1.15 miles of existing lane miles according to San Joaquin County Rehabilitation Plan. (Contributions from other sources: \$114,000.)	4A2944 10-3K61 RIP / 07-08 \$0 \$0 \$0 \$227,000	2007-08 601-3008 20.30.600.621	\$227,000 \$227,000
29 \$1,200,000 Imperial County SCAG 11-Imperial Senate: 40 Assembly: 80	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve a 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road. <u>Outcome/Outputs:</u> Save 73,879 person hours of delay annually. Add about 1 mile of new road lanes.	212674 11-0520B RIP / 07-08 \$0 \$0 \$1,200,000 \$0	2007-08 601-3008 20.30.600.620	\$1,200,000 \$1,200,000
DEFERRED FROM NOVEMBER 2007 CTC MEETING.				