

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-07-37**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$7,548,000 for four State-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

ISSUE:

The attached vote list describes four State-administered STIP projects on the State Highway System totaling \$7,548,000, plus \$57,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

These projects are being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may require future technical changes to fund the projects through the Transportation Facilities Account (Proposition 1B) instead.

FINANCIAL RESOLUTION:

Resolved, that \$7,548,000 be allocated from Non-Budget Act Item 2660-801-3008, for four State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-07-37
4 \$2,303,000 Department of Transportation OCTA Orange 12S-Ora-5 26.8/26.9	In Irvine, at Culver Drive. Widen Southbound Route 5 Off-Ramp from one to two lanes. Final Project Development: N/A Final Right-of-Way Right-of-Way Estimate: \$ 0 Programmed Amount: \$ 40,000 Adjustment: \$ 40,000 (Credit)	OC6401 12-2796 RIP / 07-08 \$0 \$550,000 \$2,307,000 \$2,303,000	2007-08 801-3008 20.20.075.600	\$2,303,000 \$2,303,000
<p>(Reduce CONST by \$4,000, from \$2,307,000 to \$2,303,000, and reduce right of way by \$40,000, from \$40,000 to \$0, for a total of \$44,000 credit to Orange County regional shares.)</p> <p><u>Outcome/Outputs:</u> Will provide 341 vehicle hours of daily delay reduction.</p> <p>(Contributions from other sources: \$57,000.)</p> <p align="center">DEFERRED FROM NOVEMBER 2007 CTC MEETING.</p>				