

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.1b.(2)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 06S-021**

SUMMARY:

The California Department of Transportation (Department) and the Santa Clara Valley Transportation Authority (VTA) are requesting to amend the State Transportation Improvement Program (STIP) to transfer \$1,000,000 in Regional Improvement Program (RIP) funds programmed for Construction Capital for a Route 87 Landscaping project (PPNO 2204G) to the adjacent landscaping project (PPNO 2204Y) and update the project funding plan for both projects.

BACKGROUND:

In June 2002, the major widening project Route 87 Guadalupe Freeway Corridor (PPNO 2004B) was split into two landscaping projects: Route 87 Landscaping – Taylor Street to Route 101 (PPNO 2204Y) and Route 87 Landscaping – Julian Street to Taylor Street (PPNO 2204G). Both projects are programmed for FY 2009-10.

The Department is requesting to transfer the \$1,000,000 in Santa Clara RIP funds programmed for Construction Capital to the adjacent Route 87 landscaping project (PPNO 2204Y – Taylor Street to Route 101) in order to cover cost increases on that project. Local Federal Surface Transportation Program (STP) funds in the amount of \$1,480,000 will be used to fund advanced delivery of the Julian Street to Taylor Street project (PPNO 2204G).

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Santa Clara	4	2204G	0A2711	CO	2007-08	6.1	6.9	87				
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans					
	R/W	Caltrans				CON	Caltrans					
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	Rte 87 Landscaping											
Location	From Julian Street to Route 101 in San Jose											
Description:	Provide landscaping along Julian Street to Taylor Street in San Jose											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp
GF RIP												
Existing	585	335		250					200	125	10	250
Change	0	0		0					0	0	0	0
Proposed	585	335		250					200	125	10	250
RIP												
Existing	1,000					1,000		1,000				
Change	(1,000)					(1,000)		(1,000)				
Proposed	0					0		0				
STP												
Existing	0			0				0		0		0
Change	1,480			1,480				1,200		60		220
Proposed	1,480			1,480				1,200		60		220
Total												
Existing	1,585	335	0	250	0	1,000	0	1,000	200	125	10	250
Change	480	0	0	1,480	0	(1,000)	0	200	0	60	0	220
Proposed	2,065	335	0	1,730	0	0	0	1,200	200	185	10	470

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Santa Clara	4	2204Y	0A2721	CO	2009-10	6.9	9.1	87				
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans				
	R/W	Caltrans					CON	Caltrans				
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	Rte 87 Landscaping											
Location	From Julian Street to Route 101 in San Jose											
Description:	Provide landscaping from Taylor Street to Route 101 in San Jose											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp
GF RIP												
Existing	865		175	315		375			175	300	15	375
Change	0		0	0		0			0	0	0	0
Proposed	865		175	315		375			175	300	15	375
RIP												
Existing	3,236					3,236		3,236				
Change	1,000					1,000		1,000				
Proposed	4,236					4,236		4,236				
Total												
Existing	4,101		175	315		3,611		3,236	175	300	15	375
Change	1,000		0	0		1,000		1,000	0	0	0	0
Proposed	5,101		175	315		4,611		4,236	175	300	15	375

STIP AMENDMENT 06S-021

Location Map



04 – Santa Clara

PPNO 2204G and 2204Y

Location: City of San Jose – Julian Street to Route 101.

Description: Provide Landscaping from Julian Street to Route 101.

