

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 06S-017**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program (STIP) Amendment 06S-017. This amendment was noticed at the November 2007 Commission meeting.

Action Update: The following information is being added for clarification. Design and Right of Way Support work for the new Route 118 Widening Phase 2 project (PPNO 4006) was originally completed as part of a separate project on Route 118. However, due to financial constraints, that project was down scoped, thereby deleting items of work now included in project PPNO 4006. In order to repackage the proposed project PPNO 4006 for construction, additional funding is needed to update the Design and Right of Way Support work done previously. The Department has determined that \$1,206,000 will fully fund the remaining Design and Right of Way Support work needed for project PPNO 4006. (The amendment moves funds programmed for one project (PPNO 3002) to another project (PPNO 4006); no new funds are being programmed.)

ISSUE:

The Department proposes to reprogram \$1,206,000 for Environmental (PA&ED) for the Route 118 Widening project (New Los Angeles Avenue to Tapo Canyon Road, PPNO 3002) in Ventura County to the new Route 118 Widening Phase 2 project (Tapo Canyon Road to the Los Angeles County Line, PPNO 4006). Ventura County Transportation Commission (VCTC) concurs with this request.

BACKGROUND:

The Route 118 Widening project (PPNO 3002) is currently programmed in the State Transportation Improvement Program (STIP) for \$4,660,000 for PA&ED with an unfunded need of over \$110 million to complete the project through construction. Due to significant construction cost increases to higher priority projects in the region, the Department and VCTC have decided to delete the project from the STIP.

The new Route 118 Widening Phase 2 project (PPNO 4006) is a much higher priority but requires funding for Design (PS&E) and Right of Way (R/W) Support. The adopting resolution of the 2006 STIP Augmentation, dated June 2007, included recognition of the high priority given by the VCTC to early programming of this project if capacity is available.

To date, \$3,454,000 has been expended for PA&ED on PPNO 3002. It is proposed that the remaining \$1,206,000 for PA&ED be reprogrammed to PS&E and R/W Support on PPNO 4006. This programming change will allow the Department to prepare the widening Phase 2 project in anticipation of construction programming in the 2008 STIP.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program as follows:

Deletes:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Ventura	7	3002	22550K	CO	2007-08	T18.2	R27.3	118				
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E						
		R/W				CON						
RTPA/CTC:		Ventura County Transportation Commission										
Project Title:		Route 118 Widening New LA Ave. to Tapo Canyon Road										
Location:		City of Moorpark - New Los Angeles Ave. to Tapo Canyon Road										
Description:		Add a lane in each direction.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	4,660	4,660							4,660			
Change	(1,206)	(1,206)							(1,206)			
Proposed	3,454	3,454							3,454			
Future Need												
Existing	110,940	11,961	1,076	97,903			1,076	88,600		10,632	1,329	9,303
Change	(110,940)	(11,961)	(1,076)	(97,903)			(1,076)	(88,600)		(10,632)	(1,329)	(9,303)
Proposed	0	0	0	0			0	0		0	0	0
Total												
Existing	115,600	16,621	1,076	97,903			1,076	88,600	4,660	10,632	1,329	9,303
Change	(112,146)	(13,167)	(1,076)	(97,903)			(1,076)	(88,600)	(1,206)	(10,632)	(1,329)	(9,303)
Proposed	3,454	3,454	0	0			0	0	3,454	0	0	0

And adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Ventura	7	4006	26670	CO	2008-09	27.3	32.6	118				
Implementing Agency: (by component)		PA&ED				PS&E	Caltrans					
		R/W	Caltrans			CON	Caltrans					
RTPA/CTC:		Ventura County Transportation Commission										
Project Title:		Ven-118 Widening, Tapo Canyon Road to Los Angeles County Line-Phase 2										
Location		Simi Valley - Tapo Canyon Road to Los Angeles County Line										
Description:		Add one mixed-flow lane (westbound) and add one lane between Tapo Canyon Road and Tapo Street (eastbound).										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	06/07	07/08	08/09	09/10	10/11+	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0			0						0	0	
Change	1,206			1,206						1,156	50	
Proposed	1,206			1,206						1,156	50	
Future Need												
Existing	0					0		0				0
Change	32,000					32,000		29,500				2,500
Proposed	32,000					32,000		29,500				2,500
Total												
Existing	0			0		0		0		0	0	0
Change	33,206			1,206		32,000		29,500		1,156	50	2,500
Proposed	33,206			1,206		32,000		29,500		1,156	50	2,500

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Location Map



07 – Ventura

PPNO 3002 (to be deleted)

Location: City of Moorpark – New Los Angeles
Avenue to Tapo Canyon Road.

Description: Add a lane in each direction.

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Location Map



07 – Ventura

PPNO 4006

Location: City of Simi Valley – Tapo Canyon
Road to the Los Angeles County Line.

Description: Add a lane in each direction.

