

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.9d.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Chief
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION-
RESOLUTION FP-07-09**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-07-09, originally approved July 26, 2007 (2.5c.(6)), for one locally-administered STIP Transportation Enhancement project.

ISSUE:

A technical correction is needed to change the budget year for Project #2 – MacArthur Transit Hub Improvement in Oakland. Transportation Investment Fund can only be allocated from the current budget year 2007-08. This correction will ensure that project expenditures get charged against the appropriate year and code.

There is no change to the amount allocated for this project.

The required change to the book item attachment (vote list) is reflected in strikethrough and bold.

Attachment

2.5 Highway Financial Matters

Technically corrected December 13, 2007
(Project #2)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-09
1 \$350,000 Yuba County SACOG 03-Yuba Senate: 4 Assembly: 3	Lindhurst Avenue Bikeway Project. South of Marysville, on Lindhurst Avenue from Erle Road to Scales Avenue. Construct Class II bike lanes. <u>Outcome/Outputs:</u> 0.8 miles of new bicycle lane. Increase capacity and safety. (Contributions from other sources: \$37,000.)	0L1504 03-3136 RIP TE / 07-08 \$0 \$0 \$0 \$350,000	2007-08 101-0890 20.30.600.731	\$350,000 \$350,000
Contingent upon passage of the FY 2007-08 Budget Act.				
2 \$193,000 City of Oakland MTC 04-Alameda Senate: 9 Assembly: 16	MacArthur Transit Hub Improvements. In Oakland, at the Route 24 underpass and 40 th Street between Telegraph Avenue and Martin Luther King Jr. Way. Crosswalk improvements. <u>Outcome/Outputs:</u> Improve bicycle and pedestrian capacity and access to public transit. Provide pedestrian improvements and new bike lanes on 0.2 miles of roadway. (Allocation funded from TE Reserve PPNO 2100C.)	074264 04-2100C1 RIP TE / 07-08 \$0 \$0 \$193,000	2006-07 2007-08 601-3008 101-0890 20.30.600.731	\$22,138 \$170,862 \$193,000
Contingent upon passage of the FY 2007-08 Budget Act.				
3 \$372,000 City of Suisun MTC 04-Solano Senate: 4 Assembly: 8	Driftwood Drive Pedestrian Plaza. In Suisun, at Driftwood Drive Waterfront Pedestrian Plaza. Improve 1298 linear feet of pedestrian walkway and a park. <u>Outcome/Outputs:</u> Complete construction of project facilities for the Suisun City's Driftwood waterfront Pedestrian Plaza. A focal point and activity center for the Suisun City community within the downtown waterfront area to include pedestrian walkways and a park facilities area liking previously completed pedestrian walkways.	074184 04-5152G RIP TE / 07-08 \$0 \$0 \$0 \$372,000	2007-08 601-3008 101-0890 20.30.600.731	\$42,669 \$329,331 \$372,000
Contingent upon passage of the FY 2007-08 Budget Act.				
4 \$531,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the city of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway. <u>Outcome/Outputs:</u> Install 1100 lineal feet of new sidewalk. Increase pedestrian capacity. (Contributions from other sources: \$50,000.) (A 14-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on August 26, 2007.)	4A1914 05-1193 RIP TE / 05-06 \$0 \$0 \$0 \$531,000	2007-08 601-3008 101-0890 20.30.600.731	\$60,906 \$470,094 \$531,000
Contingent upon passage of the FY 2007-08 Budget Act.				
5 \$475,000 City of Santa Cruz Santa Cruz LTC 05-Santa Cruz Senate: 14 Assembly: 27	San Lorenzo River Bike/Pedestrian Bridge. In the city of Santa Cruz on Harkins Slough Road over Struve Slough. Construct bicycle/pedestrian bridge. <u>Outcome/Outputs:</u> Increase access, capacity, use, safety and reduce vehicle miles traveled. (Contributions from other sources: \$2,065,000.)	4A0464 05-0927 RIP TE / 07-08 \$0 \$0 \$0 \$475,000	2007-08 601-3008 101-0890 20.30.600.731	\$4,483 \$420,517 \$475,000
Contingent upon passage of the FY 2007-08 Budget Act.				
WITHDRAWN PRIOR TO CTC MEETING.				