

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.9c.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Chief  
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS  
RESOLUTIONS FP-04-56, FP-05-65, FP-05-79, AND FP-05-86**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve technical corrections to Resolutions FP-04-56, FP-05-65, FP-05-79, and FP-05-86 approved May 25, 2005, March 16, 2006, April 26, 2006, and June 7, 2006, respectively.

## **ISSUE:**

Technical corrections are needed for 26 locally-administered State Transportation Improvement Program (STIP) Transportation Improvement (TE) projects to change the funding from Fiscal Year (FY) 2004-05 to FY 2007-08. The funds appropriated in FY 2004-05 are no longer available to encumber agreements. Approval of these technical changes will allow the Department to encumber funds that have been allocated by the Commission and obligated by the Federal Highway Administration (FHWA). This technical change will have no impact on current-year federal programming capacity, federal apportionment levels, and federal obligation authority. The Department will submit a budget revision to the Department of Finance for approval concurrently with this technical change to move budget authority for \$8,329,404 of federal funds from the local subvention budget to the local STIP budget. The state match of \$906,596 will be covered by current year Transportation Investment Funds (TIF).

## **BACKGROUND:**

Funds appropriated for allocation by the Commission for local projects are available for encumbrance for three years. The Department assigns and recommends the funding fiscal year to projects requesting allocations to the Commission. For these projects, once the funds are allocated by the Commission, federal authorization is requested and agreements are prepared and sent to local agencies for execution. After execution of the agreements, agencies can request reimbursement from the Department and FHWA for costs incurred.

There are two main reasons that led to the need for these technical changes. First, 16 transportation enhancement projects that were allocated with FY 2004-05 funds at the June 2006 CTC meeting were encumbered in FY 2005-06. The allocation letters issued to local agencies were coded incorrectly resulting in the funds being encumbered against the incorrect fiscal year. This error was not discovered until after the FY 2004-05 funds lapsed. The Department is unable to move the encumbrances from FY 2005-06 to FY 2004-05, and projects allocated from FY 2005-06 are impacted. This technical change will allow us to correct the funding for both fiscal years.

Second, as stated above, several transportation enhancement projects allocated in June 2006 were assigned funding from FY 2004-05, thereby using two year old appropriations giving agencies only one year to encumber the funds. After the allocations were made, agencies experienced a variety of delays in obtaining federal obligation authorization. Many of the delays can be attributed to the time needed to receive final environmental clearance. Two projects allocated in May 2005 not only had delays in obtaining federal obligation authority, but additional delays occurred in executing the master agreement with the agency. At the current time, federal obligation authority has been received. However, due to the time taken to complete the process, the FY 2004-05 funds have lapsed and cannot be encumbered.

Approval of these technical changes will allow the Department to encumber agreements and reimburse agencies that have federal funds authorized. The Department has taken immediate steps to correct the process of notifying local agencies of their allocations.

The required changes to the book items and the affected pages of the book item attachments (vote lists) are attached and reflected in ~~strikethrough/bold/underline~~.

There are no changes to the amounts allocated under these resolutions.

Attachments

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005  
*Technically corrected December 13, 2007*

Reference No.: 2.5c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR THIRTY-SIX LOCALLY ADMINISTERED STIP  
TRANSPORTATION ENHANCEMENT PROJECTS  
RESOLUTION FP 04-56**

Attached is a list of thirty-six (36) Locally Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$14,259,000, plus \$1,738,138 from other sources.

## **RECOMMENDATION:**

The Department of Transportation has reviewed the following projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$14,250,000 **\$13,379,000** be allocated from the Budget Act of 2004, Budget Act Items 2660-101-0042 and 2660-101-0890, **and \$871,000 from the Budget Act of 2007, Budget Act Item 2660-101-0890**, for thirty-six (36) Locally Administered STIP Transportation Enhancement projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Technically corrected December 13, 2007  
(Projects #29 and #32)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-04-56</b>		
25 \$354,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Jacks Ranch Road Bicycle Path. Near the City of Ridgecrest, on Jacks Ranch Road between Ridgecrest Boulevard and Route 178. Construct bicycle path.  (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$45,800)	4C2104L 06-E0121 RIP TE / 04-05 \$0 \$0 \$0 \$354,000	2004-05 101-0042 101-0890 20.30.600.731	- \$354,000 \$354,000
26 \$35,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 42, 45	Hollywood Media District – Bus Stop Improvements. In Los Angeles, on Santa Monica Boulevard from Vine Street to Highland Boulevard. Construct improvements at bus stops.  (Contributions from other sources: \$19,000)	4U3334L 07-3398 RIP TE / 04-05 \$0 \$35,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,015 \$30,985 \$35,000
27 \$901,000 Los Angeles County LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Vermont Avenue Median Landscaping. In the unincorporated area of Los Angeles County, on Vermont Avenue from 223 <sup>rd</sup> Street to 232 <sup>nd</sup> Street. Construct median with landscaping.  (Contributions from other sources: \$225,000)	4U3434L 07-3402 RIP TE / 04-05 \$0 \$0 \$0 \$901,000	2004-05 101-0042 101-0890 20.30.600.731	- \$901,000 \$901,000
28 \$390,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54	Promenade Street Scape and Safety Improvements. In the City of Long Beach, on the Promenade from Ocean Boulevard to City Place. Construct pedestrian improvements.  (Contributions from other sources: \$99,000)	4U3374L 07-3409 RIP TE / 04-05 \$0 \$390,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$390,000 \$390,000
29 \$63,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27, 28 Assembly: 54, 56	East West Bikeway Connections and Signage. In the City of Long Beach, south of Willow Street from the Los Angeles River to the San Gabriel River. Construct bike paths and signage throughout bikeways in city.  (Contributions from other sources: \$56,000)	4U3384L 07-3407 RIP TE / 04-05 \$0 \$63,000 \$0 \$0	<del>2004-05</del> <b>2007-08</b> 101-0042 101-0890 20.30.600.731	- \$63,000 \$63,000
30 \$200,000 City of Pasadena LACMTA 07-Los Angeles Senate: 44 Assembly: 21	Pasadena BlueLine Community Linkages Pedestrian Improvements. In the City of Pasadena, at Memorial Park and Central Park. Reconstruct pedestrian pathways and install pedestrian pathway lighting.  (Contributions from other sources: \$100,000)	4U3534L 07-3422 RIP TE / 04-05 \$0 \$0 \$0 \$200,000	2004-05 101-0042 101-0890 20.30.600.731	\$22,940 \$177,060 \$200,000
31 \$742,000 City of Redondo Beach LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Bay Cities Regional Walkway. In the City of Redondo Beach, between 190 <sup>th</sup> Street/Anza Avenue and Marine Avenue/Redondo Beach Avenue Green Line Station. Construct bikeway.  (Contributions from other sources: \$186,000)	4U3294L 07-3426 RIP TE / 04-05 \$0 \$0 \$0 \$742,000	2004-05 101-0042 101-0890 20.30.600.731	\$85,110 \$656,890 \$742,000
32 \$808,000 City of Torrance LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Hawthorne Boulevard Streetscape. In the City of Torrance, Hawthorne Boulevard from Del Arno Boulevard to Redondo Beach Boulevard. Construct streetscape.  (Contributions from other sources: \$153,000)	4U3404L 07-3436 RIP TE / 04-05 \$0 \$0 \$0 \$808,000	<del>2004-05</del> <b>2007-08</b> 101-0042 101-0890 20.30.600.731	- \$808,000 \$808,000
33 \$1,634,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 56	Whittier Greenway Trail. In the City of Whittier, on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct Class I bike path with pedestrian walkway.  (Contributions from other sources: \$116,000)	4U2174L 07-2872 RIP TE / 04-05 \$0 \$0 \$0 \$1,634,000	2004-05 101-0042 101-0890 20.30.600.731	\$187,420 \$1,446,580 \$1,634,000

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006  
*Technically corrected December 13, 2007*

Reference No.: 2.5c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOURTEEN LOCALLY-ADMINISTERED STIP  
TRANSPORTATION ENHANCEMENT PROJECTS  
RESOLUTION FP-05-65**

Attached is a list of 14 locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$2,743,000, plus \$944,000 from other sources.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,743,000 **\$1,834,000** be allocated from Budget Act of 2004, Budget Act Items 2660-101-0042 and 2660-101-0890, **and \$909,000 from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008**, for 14 locally-administered STIP Transportation Enhancement projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Technically corrected December 13, 2007

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-05-65</b>		
1 \$120,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Connection Phase II. In the City of Eureka, along Waterfront Drive between G Street and J Street. Construct class II bike lane and sidewalks.  (Allocation from TE Reserve PPNO 0302.)	281804 01-0302D RIP TE / 05-06 \$120,000 \$0 \$0 \$0	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$13,764 \$106,236 \$120,000
2 \$60,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail. Near Mt. Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration, and parking improvements.	455644 02-2405 RIP TE / 05-06 \$0 \$60,000 \$0 \$0	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$6,882 \$53,118 \$60,000
3 \$38,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	Sacramento-Placerville Transportation Corridor (SPTC) Class I Bike Path. In El Dorado County, along the old Southern Pacific Railroad right of way from Forni Road to Missouri Flat Road. Construct bike path, improve trestle crossing, and construct staging areas for vehicular parking and bicycle storage.  (Allocation from TE Reserve PPNO 3120.)	0L1304 03-3120A RIP TE / 05-06 \$38,000 \$0 \$0 \$0	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$4,359 \$33,641 \$38,000
4 \$1,010,000 City of Rancho Cordova SACOG 03-Sacramento Senate: 6 Assembly: 10	US 50 at Mather Field Road Interchange. In Sacramento, at Route 50/Mather Field Road Interchange and Mather Field Road between Folsom Boulevard and the Mather Commerce Center. Landscape, streetscape, and lighting.	2E2408 03-2L66 RIP TE / 05-06 \$0 \$0 \$0 \$1,010,000	2004-05 301-0042 301-0890 20.20.075.600	\$115,847 \$894,153 \$1,010,000
5 \$25,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, south of Carpinteria Avenue from Carpinteria City Hall to US 101 / Bailard Interchange. Construct Class I Bike Path.	4A1894 05-1191 RIP TE / 05-06 \$0 \$25,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,868 \$22,132 \$25,000
6 \$25,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Cambria Main Street Enhancements. In the Community of Cambria, on Main Street between Cambria Drive and Burton Drive. Construct a number of improvements including sidewalks, bulbouts, medians, and road rehabilitation.	4A2094 05-1130 RIP TE / 05-06 \$0 \$25,000 \$0 \$25,000	2004-05 101-0042 101-0890 20.30.600.731	\$2,868 \$22,132 \$25,000
7 \$461,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Packwood Creek Bicycle Path. In the City of Visalia, south of Packwood Creek along Cameron Avenue from east of Mooney to County Center Drive. Construct one mile of multi-purpose bicycle trails and landscape riparian setback.  (Contributions from other sources: \$94,000.)	4C2194 06-D013 RIP TE / 05-06 \$0 \$0 \$461,000 \$0	2004-05 2007-08 101-0042 101-0890 20.30.600.731	- \$461,000 \$461,000
8 \$99,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Historic Whittier Depot Surface Transportation Museum. In the City of Whittier, on Greenleaf Avenue at Penn Street. Establish museum in historic Whittier depot.	4U3714 07-3633 RIP TE / 05-06 \$0 \$0 \$0 \$99,000	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$11,356 \$87,644 \$99,000

2.5 Highway Financial Matters

Technically corrected December 13, 2007

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-05-65</b>		
9 \$548,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Rancho Camulos Roadside Rest Stop / Visitor Center. In Ventura County. Rehabilitate historic adobe structure.  (Allocation from TE Reserve PPNO 3565.)	4U3284 07-3565C RIP TE / 05-06 \$0 \$0 \$0 \$548,000	2004-05 101-0042 101-0890 20.30.600.731	\$62,856 \$485,144 \$548,000
10 \$16,000 City of San Diego SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trail System and State Route 15 Bikeway. In the City of San Diego. Reconstruct bike and pedestrian paths.  (Allocation from TE Reserve PPNO 7421.)	212724 11-7421B RIP TE / 05-06 \$16,000 \$0 \$0 \$0	<del>2004-05</del> <b>2007-08</b> <del>101-0042</del> <b>601-3008</b> 101-0890 20.30.600.731	\$1,836 \$14,164 \$16,000
11 \$100,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76	University Avenue Mobility Project (Phase I). In the City of San Diego. Improvements for bike and pedestrian traffic.  (Allocation from TE Reserve PPNO 7421.)	212714 11-7421A RIP TE / 05-06 \$100,000 \$0 \$0 \$0	<del>2004-05</del> <b>2007-08</b> <del>101-0042</del> <b>601-3008</b> 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
12 \$15,000 City of San Diego SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trails. In the City of San Diego, at the 40 <sup>th</sup> Street Promenade. Reconstruct bike and pedestrian paths.  (Allocation from TE Reserve PPNO 7421.)	212704 11-7421C RIP TE / 05-06 \$15,000 \$0 \$0 \$0	<del>2004-05</del> <b>2007-08</b> <del>101-0042</del> <b>601-3008</b> 101-0890 20.30.600.731	\$1,721 \$13,279 \$15,000
13 \$166,000 City of Brea OCTA 12-Orange Senate: 33 Assembly: 72	Brea Boulevard Median Enhancement Project. In the City of Brea, along Brea Boulevard from Imperial Highway (State Route 90) to Juniper Street. Construct a raised concrete landscaped median.  (Allocation from TE Reserve PPNO 2134.)  (Contributions from other sources: \$750,000.)	402494 12-2134A RIP TE / 05-06 \$0 \$0 \$0 \$166,000	2004-05 101-0042 101-0890 20.30.600.731	- \$166,000 \$166,000
14 \$60,000 Culver City LACMTA 7-Los Angeles Senate: 30 Assembly: 58	Sepulveda Boulevard. Pedestrian Improvements. In Culver City, Sepulveda Boulevard from Jefferson Boulevard (north) to Jefferson Boulevard/Playa Street (south). Construct pedestrian improvements.  (An 8-month time extension was approved at the May 2005 meeting and expired on February 28, 2006.)  (Contributions from other sources: \$20,000.)	4U3484 07-3153 RIP TE / 04-05 \$0 \$60,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$60,000 \$60,000

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 27, 2006  
*Technically corrected December 13, 2007*

Reference No.: 4.2a. - REVISED  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FY 2005-06 STIP/SHOPP PENDING ALLOCATION LIST  
RESOLUTION FP-05-79**

**CTC ACTION UPDATE:** The California Transportation Commission approved funding for 50 STIP projects totaling \$18,313,000 on the Pending Allocation List in accordance with the Financial Resolution below and the projects identified on the attached Vote List.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate up to \$17,663,000 for 49 STIP projects identified on the attached list that fall into Category 1 and Category 2 of the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria.

## **ISSUE:**

At the July 13-14, 2005 meeting, the California Transportation Commission (Commission) adopted the STIP/SHOPP Allocation Plan and Criteria (the Plan) that sets forth the funding priorities for projects programmed in the State Transportation Improvement Program (STIP) and the State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2005-06. The need to prioritize the allocation of projects for FY 2005-06 is due to the uncertainty of available transportation funding.

At the August 18, 2005 meeting, the Commission established a pending allocation list for projects where the agency has requested an allocation, but funding is not available to enable the Commission to approve the request for funding. In the meantime, implementing agencies continue to submit allocation requests for projects that have been delivered. The attached list identifies 25 SHOPP allocation requests totaling \$85,611,000 and 107 STIP allocation requests totaling \$45,488,000 that have been deferred since July 2005.

Of the 107 STIP projects, several agencies have requested that their projects be removed from the Pending Allocation List because the project has been funded from other sources or the project was removed from the STIP altogether during the 2006 STIP development cycle. The 17 projects totaling \$7,987,000 proposed for deletion are shown in strikethrough and will be removed for the next report.

The SHOPP projects and STIP Category 3 projects not proposed for allocation at this time will remain on the Pending Allocation List for the next report.

**FINANCIAL RESOLUTION:**

Resolved, that ~~\$18,313,000~~ **\$17,753,000** be allocated from the Budget Acts of 2004 and 2005, Non-Budget Act Items 2660-601-3008 and 801-3008, and Budget Act Items 2660-101-0042 and 2660-101-0890 **and \$560,000 from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008,** for 50 STIP projects, as described on the attached vote list.

Attachment

4.2a. STIP/SHOPP Pending List Allocations

Technically corrected December 13, 2007  
(Project #1)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA	Budget Year	Allocation
		PPNO Program/Year PA&ED PS&E R/W CONST	Item # Program Codes	State Federal Total Amount
<b>4.2a. Locally Administered STIP Projects off the State Highway System – Category 1 Projects</b>				
<b>Resolution FP-05-79</b>				
1 \$560,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Home Street Bike Path and Sidewalk. In the City of Bishop, along Home Street from West Line Street (State Route 168) to Sierra Street. Construct bike path and sidewalk.  (Related allocation - Category 2, Project #43) (Allocation from TE Reserve 2517.)  March Allocation Request (Category 1)	109014 09-2517A RIP TE / 05-06 \$0 \$0 \$0 \$560,000	2004-05 <b>2007-08</b> 401-0042 <b>601-3008</b> 101-0890 20.30.600.731	\$64,232 \$495,768    \$560,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA	Budget Year	Allocation
		PPNO Program/Year PA&ED PS&E R/W CONST	Item # Program Codes	State Federal Total Amount
<b>4.2a. Locally Administered STIP Projects off the State Highway System – Category 2 Projects</b>				
<b>Resolution FP-05-79</b>				
2 \$150,000 City of Crescent City Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Harding Avenue Rehabilitation. In Crescent City, on Harding Avenue between Breen Street and Northcrest Drive. Rehabilitate roadway.  March Allocation Request (Category 2, Local Rehab – Priority County)	281264 01-1024R RIP / 05-06 \$0 \$0 \$0 \$150,000	2005-06 601-3008 20.30.600.621	\$150,000  \$150,000
3 \$360,000 City of Clearlake LAPC 01-Lake Senate: 2 Assembly: 1	Midtown Street Overlay. In the City of Clearlake, on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Roadway rehabilitation with limited storm drainage improvements.  August Allocation Request (Category 2, Local Rehab – Priority County)	280354 01-3021P RIP / 05-06 \$0 \$0 \$0 \$360,000	2005-06 601-3008 20.30.600.621	\$360,000  \$360,000
4 \$53,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Soda Bay Road Rehabilitation. Near Lakeport, on Soda Bay Road from SR 175 extension to Manning Creek. Roadway rehabilitation.  August Allocation Request (Category 2, Local Rehab – Priority County)	281724 01-3033R RIP / 05-06 \$53,000 \$0 \$0 \$0	2005-06 601-3008 20.30.600.621	\$53,000  \$53,000
5 \$45,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	South Main Street Rehabilitation. Near Lakeport, on South Main Street from Lakeport city limits to SR 175 extension. Roadway rehabilitation and bike lanes.  August Allocation Request (Category 2, Local Rehab – Priority County)	281714 01-3032R RIP / 05-06 \$45,000 \$0 \$0 \$0	2005-06 601-3008 20.30.600.621	\$45,000  \$45,000
6 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Ramps and Sidewalk Installation Project. In the city of Fort Bragg at various locations. Install new American with Disabilities Act compliant ramps, curbs, gutters, and sidewalks. (Contributions from other sources: \$8,000)  August Allocation Request (Category 2)	280914 01-4086P RIP / 05-06 \$0 \$25,000 \$0 \$0	2005-06 601-3008 20.30.600.635	\$25,000  \$25,000

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006  
*Technically corrected December 13, 2007*

Reference No.: 2.5c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR THIRTY-EIGHT LOCALLY ADMINISTERED STIP  
TRANSPORTATION ENHANCEMENT PROJECTS  
RESOLUTION FP-05-86**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$15,988,000 for 38 State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

## **ISSUE:**

The attached vote list describes 38 locally-administered STIP TE projects totaling \$15,988,000, plus \$5,207,980 from other sources. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time. The Department has reviewed the projects and concludes that they are consistent with the Commission approved STIP priority list.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$15,988,000~~ **\$9,092,000** be allocated from the Budget Act of 2004 and Budget Act of 2005, Budget Act Items 2660-101-0890, 2660-101-0890, and Non-Budget Act Item 2660-601-3008, **and \$6,896,000 from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008,** for 38 locally-administered STIP TE projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

(Technically corrected December 13, 2007)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				
<b>Resolution FP-05-86</b>				
1 \$30,000 City of Lakeport LAPC 01-Lake Senate: 2 Assembly: 1	Lake County Fairgrounds Sidewalks. In the city of Lakeport, at the Lake County Fairgrounds. Construct walkways, landscape, and lighting.  (Concurrent time extension for PS&E under 2.8a.(3).)	281824 01-3036B RIP TE / 05-06 \$30,000 \$36,000 \$0 \$0	2004-05 2007-08 <del>404-0042</del> 601-3008 101-0890 20.30.600.731	\$3,441 \$26,559 \$0 \$30,000
2 \$232,000 City of Willits MCOG 01-Mendocino Senate: 2 Assembly: 1	Rehabilitation of East Building of Willits Train Station. In the city of Willits, at the Historic Train Depot. Rehabilitate for use as an intermodal facility.  (Contributions from other sources: \$176,000.)	280844 01-4081T RIP TE / 05-06 \$0 \$0 \$0 \$232,000	2004-05 2007-08 <del>404-0042</del> 601-3008 101-0890 20.30.600.731	\$26,611 \$205,389 \$0 \$232,000
3 \$66,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the city of Ukiah, on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks.	280754 01-4100P RIP TE / 05-06 \$0 \$36,000 \$30,000 \$0	2004-05 2007-08 <del>404-0042</del> 601-3008 101-0890 20.30.600.731	\$7,571 \$58,429 \$0 \$66,000
4 \$177,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension. In Lassen County, from State Route 36 to Johnsonville Road near the city of Susanville. Construct Class I bicycle path.  (Allocation funded from TE Reserve PPNO 2395.)	1A0100 02-2395B RIP TE / 05-06 \$0 \$50,000 \$127,000 \$0	2004-05 2007-08 <del>404-0042</del> 601-3008 101-0890 20.30.600.731	\$20,302 \$156,698 \$0 \$177,000
5 \$30,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Portola Pedestrian Improvements. In the city of Portola, on Riverwalk parkway to Gulling Street. Construct pedestrian link between recreational facilities.	456094 02-3209A RIP TE / 05-06 \$0 \$30,000 \$0 \$0	2004-05 2007-08 <del>404-0042</del> 601-3008 101-0890 20.30.600.731	\$3,441 \$26,559 \$0 \$30,000
6 \$430,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Old Oregon Trail Bike Lane. In Shasta County, on Old Oregon Trail from Old 44 Drive to College Drive, westerly along Old Alturas Road to Shasta View, and along College View Drive to Davis Ridge Road. Construct bike lane.	456044 02-2400 RIP TE / 05-06 \$0 \$120,000 \$310,000 \$0	2004-05 2007-08 <del>404-0042</del> 601-3008 101-0890 20.30.600.731	\$49,321 \$380,679 \$0 \$430,000
7 \$102,000 El Dorado County El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	Sacramento-Placerville Transportation Corridor (SPTC) Bike Path. In El Dorado County along the old Southern Pacific Railroad right of way from Forni Road to Missouri Flat Road. Construct 2.7 miles of Class I Bike Path, improve trestle crossing, and construct parking and bicycle storage.  (Allocation funded from TE Reserve PPNO 3120.)	0L1304 03-3120A RIP TE / 05-06 \$0 \$102,000 \$0 \$0	2004-05 2007-08 <del>404-0042</del> 601-3008 101-0890 20.30.600.731	\$11,700 \$90,300 \$0 \$102,000
8 \$1,110,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Auburn Boulevard Enhancements (Phase 1). In the city of Citrus Heights on Auburn Boulevard from Sylvan Road to Antelope Road. Street improvements.  (Contributions from other sources: \$185,000.)	0L1384 03-3L09 RIP TE / 05-06 \$0 \$0 \$1,110,000 \$0	2004-05 2007-08 <del>404-0042</del> 601-3008 101-0890 20.30.600.731	\$127,317 \$982,683 \$0 \$1,110,000

2.5 Highway Financial Matters

(Technically corrected December 13, 2007)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				
<b>Resolution FP-05-86</b>				
9 \$2,500,000 City of Rancho Cordova SACOG 03-Sacramento Senate: 1, 6 Assembly: 10	Folsom Boulevard Enhancements. In Sacramento County, along Folsom Boulevard between Coloma Road and Olsen Drive-Cordova Lane. Street Enhancements.  (A 20-month extension was approved June 2005.)  (Contributions from other sources: \$100,000.)	0L1394 03-3L10 RIP TE / 04-05 \$0 \$0 \$0 \$2,500,000	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$286,750 \$2,213,250 \$2,500,000
10 \$2,300,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 9, 10	Florin Road Enhancements. In Sacramento County, on Stockton Boulevard to Elk Grove-Florin Road along Florin Road. Construct sidewalks, bikeways, medians, lighting, landscaping, and streetscaping.  (Contributions from other sources: \$100,000.)	0L0214 03-3L11 RIP TE / 05-06 \$0 \$0 \$0 \$2,300,000	2004-05 101-0042 101-0890 20.30.600.731	\$263,810 \$2,036,190 \$2,300,000
11 \$450,000 Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7, 9 Assembly: 11, 14, 15	Bicycle Pavilions. At Walnut Creek, Pleasant Hill, and Richmond BART stations. Provide bicycle parking.	074014 04-2025B RIP / 05-06 \$0 \$34,000 \$0 \$416,000	2004-05 101-0042 101-0890 20.30.600.731	- \$450,000 \$450,000
12 \$8,000 City of Larkspur MTC 04-Marin Senate: 3 Assembly: 6	East Sir Francis Drake Bicycle/Pedestrian Multi-Use Wooden Bridge Rehabilitation project. Replace bridge deck and railing at State Route 101 northbound off-ramp in the city of Larkspur.  (Allocation from TE Reserve PPNO 2127B.)	074034 04-2127F RIP TE / 05-06 \$8,000 \$0 \$0 \$0	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$918 \$7,082 \$8,000
13 \$20,000 Town of Tiburon MTC 04-Marin Senate: 3 Assembly: 6	Pine Terrace Multi-use path. In Tiburon, on Pine Terrace Road. Construct multi-use path.  (Allocation from TE Reserve PPNO 2127B.)	073964 04-2127E RIP TE / 05-06 \$20,000 \$0 \$0 \$0	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
14 \$146,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Olema-Bolinas Road Class I Bikeway. In Marin County, on Olema-Bolinas Road. Construct Class I Bikeway.  (Allocation from TE Reserve PPNO 2127B.)	074044 04-2127D RIP TE / 05-06 \$146,000 \$0 \$0 \$0	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$16,747 \$129,253 \$146,000
15 \$42,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Marin County Countrywide Bicycle Signing and Striping. In Marin County, along the primary north-south and east-west bicycle routes. Bicycle Signing and Striping.  (Allocation from TE Reserve PPNO 2127B.)	074054 04-2127H RIP TE / 05-06 \$42,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,818 \$37,182 \$42,000
16 \$42,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Marin City Streetscape and Transit Hub Improvements. In Marin City. Streetscape and Transit Hub Improvements.  (Allocation from TE Reserve PPNO 2127B.)	074024 04-2127G RIP TE / 05-06 \$42,000 \$0 \$0 \$0	2004-05 2007-08 <del>101-0042</del> 601-3008 101-0890 20.30.600.731	\$4,818 \$37,182 \$42,000

2.5 Highway Financial Matters

(Technically corrected December 13, 2007)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				
<b>Resolution FP-05-86</b>				
17 \$2,000,000 City of Santa Clara MTC 04-Santa Clara Senate: 13 Assembly: 15	San Tomas Aquino Creek Bike Trail (Reach 3). In the city of Santa Clara, Reach 3 along San Tomas Aquino/Saratoga Creek between Scott Boulevard and Monroe Street. Construct grade separated multi-use path.	073974 04-2255C RIP TE / 05-06 \$0 \$0 \$0 \$2,000,000	2004-05 <del>2007-08</del> <del>101-0042</del> <b>601-3008</b> 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000
18 \$304,000 Moss Landing Harbor District TAMC 05-Monterey Senate: 27 Assembly: 15	Moss Landing Coastal Trail. In Moss Landing, adjacent to Route 1 just north of the Elkhorn Slough Bridge. Construct bicycle trail.	927457 05-1839 RIP TE / 05-06 \$0 \$0 \$0 \$304,000	2004-05 101-0042 101-0890 20.30.600.731	\$34,869 \$269,131 \$304,000
19 \$3,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the city of Santa Barbara, on Mission Street between Modoc Road and U.S. 101 northbound ramps. Widen Mission Street for Class II bikeway and sidewalk.  (Contributions from other sources: \$110,000.)	4A1924 05-1196 RIP TE / 05-06 \$3,000 \$0 \$0 \$0	2004-05 <del>2007-08</del> <del>101-0042</del> <b>601-3008</b> 101-0890 20.30.600.731	\$345 \$2,655 \$3,000
20 \$45,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the city of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway.  (Contributions from other sources: \$50,000.)	4A1914 05-1193 RIP TE / 05-06 \$0 \$45,000 \$0 \$531,000	2005-06 601-3008 101-0890 20.30.600.731	\$5,162 \$39,838 \$45,000
21 \$250,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Cambria Main Street Enhancements. In the community of Cambria, on Main Street between Cambria Drive and Burton Drive. Construct improvements including sidewalks, bulbouts, medians, and road rehabilitation.  (Contributions from other sources: \$1,319,000.)	4A2094 05-1130 RIP TE / 05-06 \$0 \$0 \$0 \$250,000	2005-06 601-3008 101-0890 20.30.600.731	\$28,675 \$221,325 \$250,000
22 \$1,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Ashlan Avenue Median Island Landscaping. In the city of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation.  (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$130.)	4C1994 06-B002C RIP TE / 05-06 \$0 \$1,000 \$0 \$0	2005-06 101-0890 20.30.600.731	\$1,000 \$1,000
23 \$258,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Shaw Avenue Median Island Landscaping. In and near Fresno, on Shaw Avenue between Route 99 and Golden State Boulevard. Construct median island with landscaping and irrigation.  (Allocation from TE Reserve PPNO B002.) (Contributions from other sources: \$33,400.)	4C2014 06-B002E RIP TE / 05-06 \$0 \$0 \$0 \$258,000	2005-06 101-0890 20.30.600.731	\$258,000 \$258,000
24 \$640,000 Kern County KCAG 06-Kern Senate: 16 Assembly: 30	7 <sup>th</sup> Standard Road Project. In the city of Bakersfield on 7 <sup>th</sup> Standard Road, from State Route 99 to Wings Way. Install stamped concrete and landscape.  (Allocation from TE Reserve PPNO E012.) (Contributions from other sources: \$450,000.) (Related item under 2.5c.(3.1).)	4C1614 06-E012J RIP TE /05-06 \$0 \$0 \$0 \$640,000	2005-06 101-0890 20.30.600.731	\$640,000 \$ 640,000