

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP
BY DEPARTMENTAL ACTION
RESOLUTION FP-07-36**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$16,813,000 for 18 projects amended into the State Highway Operation and Protection Program (SHOPP) by departmental action.

ISSUE:

The attached vote list describes 18 SHOPP projects totaling \$16,813,000. These projects have been amended into the SHOPP by the Department. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,009,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for ten SHOPP projects, and \$8,804,000 be allocated from Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-302-0890, for eight SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-07-36		
1 \$694,000 Lake 01N-Lak-53 3.0	In Clearlake, at the intersection with 40 th Avenue. <u>Outcome/Outputs:</u> Modify traffic signal and widen roadway to improve traffic safety.	466401 01-3060 SHOPP/07-08 \$670,000	2005-06 302-0042 20.20.201.010	\$694,000 \$694,000
2 \$200,000 El Dorado 03N-ED-50 R14.8	Near Placerville, west of Missouri Flat Road overcrossing. <u>Outcome/Outputs:</u> Reconstruct and stabilize failed cut slope embankment, repair shoulder, reconstruct drainage ditch, and place k-rail at one location to repair the damages caused by the winter rainstorms.	3E1901 03-3282 SHOPP/07-08 \$200,000	2007-08 302-0042 302-0890 20.20.201.131	\$23,000 \$177,000 \$200,000
3 \$1,200,000 Butte 03N-But-99 34.2/34.9	In Chico, from Cohasset Highway to East Highway; Also in Nevada County on Route 80 from Hirschdale Road to Boca Bridge. <u>Outcome/Outputs:</u> Install 1.5 centerline miles of median barrier to reduce the cross-centerline accidents.	3E2301 03-2422 SHOPP/07-08 \$1,200,000	2007-08 302-0890 20.20.201.010	\$1,200,000 \$1,200,000
4 \$188,000 Placer 03N-Pla-80 34.8	Near Colfax, at Long Ravine undercrossing #19-090. <u>Outcome/Outputs:</u> Remove slide material and reconstruct embankment at one location to repair washed out embankment.	2E9501 03-5088 SHOPP/07-08 \$188,000	2007-08 302-0042 302-0890 20.20.201.131	\$16,000 \$172,000 \$188,000
5 \$260,000 Sierra 03N-Sie-49 3.1	North of Camptonville, south of North Yuba River Bridge #13.2. <u>Outcome/Outputs:</u> Repair slope embankment at one location by placing geo-fabric and metal beam guardrail damaged by heavy rainfall.	3E2701 03-7795 SHOPP/07-08 \$260,000	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$230,000 \$260,000
6 \$1,957,000 San Mateo 04N-SM-84 11.5	Near La Honda, south of Old La Honda Road. <u>Outcome/Outputs:</u> Repair slide, repair drainage and damaged pavement, and construct retaining walls at one location damaged by heavy rainfall.	3S6301 04-0653G SHOPP/07-08 \$3,786,000	2007-08 302-0042 302-0890 20.20.201.131	\$225,000 \$1,732,000 \$1,957,000
7 \$599,000 Santa Barbara 05S-SB-1 R26.7/R27.6	Near Lompoc, from Santa Lucia Canyon Road to 0.9 miles north. <u>Outcome/Outputs:</u> Adjust roadway super-elevation and re-pave with open graded asphalt concrete to improve safety along 0.9 centerline mile	0L4301 05-1936 SHOPP/07-08 \$611,000	2005-06 302-0042 20.20.201.010	\$599,000 \$599,000
8 \$2,151,000 Madera 06N-Mad-41 19.8/20.1	Near Coarsegold, at Yosemite Springs Parkway. <u>Outcome/Outputs:</u> Signalize and upgrade intersection to improve safety. (\$149,500 additional contribution from other sources)	0A4001 06-5257 SHOPP/07-08 \$2,025,000	2007-08 302-0890 20.20.201.010	\$2,151,000 \$2,151,000
9 \$2,063,000 Los Angeles 07S-LA-5 13.1/13.5	In the city of Los Angeles, between Arizona Avenue and Goodrich Boulevard. <u>Outcome/Outputs:</u> Replace 2000 feet of a low retaining wall with concrete barrier to improve traffic safety by reducing vehicles crossing the outer separation.	255801 07-3778 SHOPP/07-08 \$3,300,000	2007-08 302-0890 20.20.201.010	\$2,063,000 \$2,063,000
10 \$624,000 San Bernardino 08S-SBd-L5712 L5712	At Magana/Ortega Maintenance Station. <u>Outcome/Outputs:</u> Replace underground storage tanks at one location to reduce the threat of groundwater contamination.	0J6801 08-146E SHOPP/07-08 \$935,000	2005-06 302-0042 20.20.201.330	\$624,000 \$624,000
11 \$323,000 San Bernardino 08S-SBd-L5718 L5718	At Mountain Pass Maintenance Station. <u>Outcome/Outputs:</u> Remove and replace underground storage tanks at one location to reduce the threat of groundwater contamination.	0J6901 08-178M SHOPP/07-08 \$286,000	2005-06 302-0042 20.20.201.330	\$323,000 \$323,000

2.5 Highway Financial Matters

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-07-36		
12 \$688,000 San Bernardino 08S-SBd-18 R11.2/R17.7	In and near the city of San Bernardino, from Cloudland Forest Road to 138. <u>Outcome/Outputs:</u> Install 6.5 miles of centerline rumble strip to reduce the number of cross median collisions.	0H4501 08-0170F SHOPP/07-08 \$688,000	2005-06 302-0042 20.20.201.010	\$688,000 \$688,000
13 \$3,118,000 San Bernardino 08S-SBd-66 0.0/4.1	In Upland. <u>Outcome/Outputs:</u> Relinquish 4.1 centerline miles of roadway to eliminate the State's cost related to maintenance, operations and preventive maintenance projects. <i>(Related item under 2.3c.)</i>	0J5001 08-0228C SHOPP/07-08 \$3,118,000	2005-06 302-0042 20.20.201.160	\$3,118,000 \$3,118,000
14 \$708,000 San Bernardino 08S-SBd-95 11.2/17.5	Near Needles, from 11.5 miles north of Route 62 to 39.4 miles south of Route 40. <u>Outcome/Outputs:</u> Install 3.7 miles of centerline rumble strip, widen shoulders and re-stripe pavement to reduce the number of cross median collisions.	481701 08-238G SHOPP/07-08 \$708,000	2005-06 302-0042 20.20.201.010	\$708,000 \$708,000
15 \$810,000 San Diego 11S-SD-76 R8.0/37.9	Near Pauma Valley, at various locations from Jefferies Ranch Road to west of South Grade Road. <u>Outcome/Outputs:</u> Install centerline rumble strip at three locations to reduce the number of cross median collisions.	281001 11-0657 SHOPP/07-08 \$810,000	2005-06 302-0042 20.20.201.010	\$810,000 \$810,000
16 \$785,000 San Diego 11S-SD-79 7.5/8.5	Near Paso Picacho, from 0.9 miles to 1.9 miles south of Paso Pacacho campground. <u>Outcome/Outputs:</u> Install new culvert, upgrade culverts, and repair erosion at one location to protect abutment slopes.	270301 11-0806 SHOPP/07-08 \$785,000	2007-08 302-0042 302-0890 20.20.201.131	\$91,000 \$694,000 \$785,000
17 \$245,000 Orange 12S-Ora-22 10.3	In the city of Orange, at Chapman Avenue. <u>Outcome/Outputs:</u> Modify traffic signals and pavement markings at one location to improve operations and reduce accidents.	0J0401 12-2964 SHOPP/07-08 \$245,000	2005-06 302-0042 20.20.201.010	\$245,000 \$245,000
18 \$200,000 Orange 12S-Ora-39 4.1	In Huntington Beach, at Slater Avenue. <u>Outcome/Outputs:</u> Install safety lighting at one intersection to reduce accidents and improve safety.	0H8401 12-3127 SHOPP/07-08 \$200,000	2005-06 302-0042 20.20.201.010	\$200,000 \$200,000