

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5b.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-07-35**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$90,566,000 for eight State Highway Operation and Protection Program (SHOPP) projects.

## **ISSUE:**

The attached vote list describes eight SHOPP projects totaling \$90,566,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,040,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042, for two SHOPP projects and \$85,526,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042, 2660-302-0890, and 2660-303-0042, for six SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-07-35</b>		
1 \$3,046,000 Mendocino 01N-Men-101 59.4/69.6	In Laytonville, north and south of Branscomb Road. <u>Outcome/Outputs:</u> Increase the length of the crest vertical curve, add superelevation, construct sidewalks, replace and relocate crosswalks, improve street lighting and improve the turning radii at the intersection of Route 101 and Branscomb Road to enhance public safety within the project limits.  (Combined with STIP 465201, under 2.5c4, Project #1.)	429301 01-0187 SHOPP/07-08 \$2,797,000	2007-08 302-0042 302-0890 20.20.201.010	\$305,000 \$2,741,000 \$3,046,000
2 \$4,300,000 Trinity 02U-Tri-3 L5717	In Hayfork, at Hayfork Maintenance Station. <u>Outcome/Outputs:</u> Construct six equipment bays, storage bins and equipment canopy, and upgrade drainage facilities to meet current building and ADA codes and the Nation Pollution Discharge Elimination System requirements.	350901 02-1006 SHOPP/07-08 \$4,159,000	2007-08 303-0042 20.20.201.352	\$4,300,000 \$4,300,000
3 \$9,000,000 Sacramento 03N-Sac-51	In the city of Sacramento, from H Street to Route 160. <u>Outcome/Outputs:</u> Upgrade 2.6 centerline miles of metal beam barrier to concrete barrier to reduce maintenance costs and maintenance exposure to traffic.	3C0201 03-6395 SHOPP/07-08 \$9,337,000	2007-08 302-0042 302-0890 20.20.201.020	\$1,033,000 \$7,967,000 \$9,000,000
4 \$10,700,000 Sacramento 03U-Sac-L5501 L5501	In the city of Sacramento, at 59 <sup>th</sup> Street and Folsom Boulevard Translab Facility. <u>Outcome/Outputs:</u> Repair Fire and Life Safety deficiencies and facility repairs at the Translab Main Building to conform to the Federal Americans with Disabilities Act.	2C8431 03-1649 SHOPP/07-08 \$10,700,000	2007-08 303-0042 20.20.201.354	\$10,700,000 \$10,700,000
5 \$49,490,000 Solano 04N-Sol-80 20.1/30.6	Near Fairfield, from Route 12 to east of Leisure Town. <u>Outcome/Outputs:</u> Rehabilitate 84 lane miles of roadway to maintain an adequate level of service for public travel and commerce and to prevent further deterioration of the traveling surface.	4C1521 04-8315D SHOPP/07-08 \$43,000,000	2007-08 302-0042 302-0890 20.20.201.120	\$4,180,000 \$45,310,000 \$49,490,000
6 \$2,948,000 Fresno 06N-Fre-99 21.4/R22.4	In the city of Fresno, from El Dorado Street to Kerman Branch Underpass; Also on Route 180 from Route 99 to North Fresno Undercrossing. <u>Outcome/Outputs:</u> Restore 56.6 acres of landscaped highway to prevent erosion, control weed, and improve worker safety.	462801 06-1648 SHOPP/07-08 \$2,948,000	2005-06 302-0042 20.20.201.210	\$2,948,000 \$2,948,000
7 \$8,990,000 Los Angeles 07S-LA-405 0.02/48.6	In the city of Los Angeles, at various locations from San Gabriel River Bridge to Route 405/5 separation. <u>Outcome/Outputs:</u> Install and upgrade 300 metal beam guardrail elements to reduce the severity of run-off road collisions.	243601 07-3394 SHOPP/07-08 \$8,063,000	2007-08 302-0890 20.20.201.015	\$8,990,000 \$8,990,000
8 \$2,092,000 Orange 12S-Ora-5 13.8/13.8	In Mission Viejo, at southbound off-ramp to Crown Valley Parkway. <u>Outcome/Outputs:</u> Widen 400 feet of off-ramp from 4 to 5 lanes top improve operations and reduce vehicle hour delays by 568.	0F8201 12-2670A SHOPP/07-08 \$1,808,000	2005-06 302-0042 20.20.201.310	\$2,092,000 \$2,092,000