

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.1c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TCRP PROJECT APPLICATION AMENDMENT APPROVAL  
RESOLUTION TAA-07-40, AMENDING RESOLUTION TAA-05-12**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-40, amending the application for Traffic Congestion Relief Program (TCRP) Project #12.2 described below.

## **ISSUE:**

The City of Hercules is requesting to amend the TCRP project application for Project #12.2 – Hercules Rail Station and Improvements as follows:

- Rescind the previously approved Letter of No Prejudice (LONP).
- Program \$700,000 in new TCRP funds to Right of Way (R/W).
- Re-distribute \$492,000 of TCRP programmed funds from PA&ED to PS&E.
- Update the project schedule and funding plan.

## **BACKGROUND:**

TCRP Project #12.2 is for the construction of a train station in the City of Hercules, along the Capitol Corridor rail line. The project includes relocating existing track and signals, constructing an 800-foot platform, installing passenger shelters, constructing a parking structure, improving access from the station to a future ferry terminal and other pedestrian and bus access, and installing landscape and other associated amenities.

An LONP for Project #12.2 was approved on September 29, 2005, as follows:

- Project Approval and Environmental Document (PA&ED) \$600,000.
- Plans, Specifications and Estimates (PS&E) \$1,600,000.

Expenditures to date under the LONP are approximately \$108,000 for PA&ED and \$1,278,000 for PS&E.

The City is requesting to move \$492,000 from PA&ED to PS&E to cover increased costs and to convert the LONP in the amount of \$2,200,000 to an allocation. The City is also requesting to program the remaining \$700,000 of TCRP funds to R/W with the intent to complete acquisition by November 2008. The increase to PS&E is a result of the analysis and design development of a third permanent track, as required by Union Pacific (UP) as part of the long term plan. This also required completion of a design alternatives study for review. The schedule and funding plan are being revised to reflect these changes.

A concurrent TCRP allocation of \$2,200,000 for PA&ED and PS&E is being requested under agenda item 2.6e.

**RESOLUTION:**

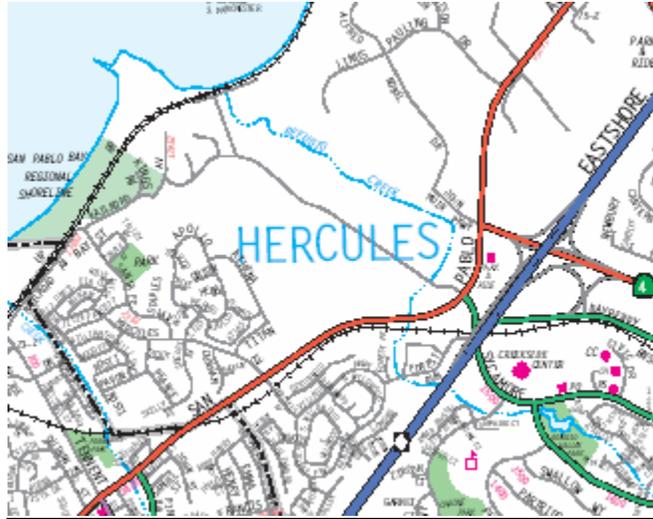
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #12.2 as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	75	2011F		RAIL	2008-09	0.0	0						
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	City of Hercules					<b>PS&amp;E</b>	City of Hercules					
	<b>R/W</b>	City of Hercules					<b>CON</b>	City of Hercules					
<b>RTPA/CTC:</b>	Metropolitan Transportation Commission												
<b>Project Title:</b>	Hercules Train Station Project												
<b>Location</b>	Along San Pablo Bay and in the city of Hercules												
<b>Description:</b>	Construct a Train Station and increase the radius of curvature on existing train tack. TCRP#12.2												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	9,097				9,097				9,097				
Change	0				0				0				
Proposed	9,097				9,097				9,097				
<b>Loc Funds</b>													
Existing	7,500				7,500				7,500				
Change	0				0				0				
Proposed	7,500				7,500				7,500				
<b>Loc Funds</b>													
Existing	3,303				3,303				3,303				
Change	0				0				0				
Proposed	3,303				3,303				3,303				
<b>Loc Funds</b>													
Existing	6,500				6,500				6,500				
Change	0				0				0				
Proposed	6,500				6,500				6,500				
<b>CMAQ</b>													
Existing	2,000				2,000				2,000				
Change	0				0				0				
Proposed	2,000				2,000				2,000				
<b>Demo</b>													
Existing	1,100				1,100				1,100				
Change	0				0				0				
Proposed	1,100				1,100				1,100				
<b>TCRP (Committed)</b>													
Existing	3,000	100	2,200	350	350			350	350	700	1,600		
Change	0	0	0	(350)	350			350	(350)	(492)	492		
Proposed	3,000	100	2,200	0	700			700	0	208	2,092		
<b>Total</b>													
Existing	32,500	100	2,200	350	29,850			350	29,850	700	1,600		
Change	0	0	0	(350)	350			350	(350)	(492)	492		
Proposed	32,500	100	2,200	0	30,200			700	29,500	208	2,092		

**TCRP AMENDMENT TAA-07-38**

Location Map



TCRP #12.2

Description: Project #12.2 – Hercules Rail Station and Improvements.

