

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for the Department's projects allocated in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) voted 365 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of November 9, 2007, 347 projects totaling \$1.53 billion have been awarded. Contracts for 13 projects have not yet been awarded, while funding for five projects has been allowed to lapse.

In FY 2007-08, the Commission has voted 130 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of November 9, 2007, 43 projects totaling \$102.8 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	37	2	\$116,010	0	30	35
September 2006	38	\$315,845	37	1 ⁽⁴⁾	\$226,450	0	27	34
October 2006	45	\$265,308	44	1	\$216,682	0	39	43
November 2006	24	\$137,016	24	0	\$116,872	0	18	22
December 2006	23	\$237,859	22	0	\$233,162	1	19	22
February 2007	30	\$83,033	29	1	\$70,146	0	22	27
March 2007	34	\$133,726	33	0	\$74,196	1	24	33
April 2007	41	\$239,302	40	0	\$201,490	1	34	40
June 2007	91	\$526,581	81	0	\$275,184	10	76	81
TOTAL	365	\$2,062,731	347	5	\$1,530,192	13	289	337

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.
4. For September 2006, the number of projects where the funds lapsed include one de-allocation of District 4 office building project (\$44,300,000).

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	25	0	\$54,892	14	25	25
September 2007	60	\$988,636	11	0	\$40,411	49	11	11
November 2007	31	\$251,892	7	0	\$7,500	24	7	7
TOTAL	130	\$1,517,969	43	0	\$102,803	87	43	43

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2006-07 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
5091	03-2E9801	Nev, Pla-80	Install median rumble strips.	7-Jun-07	7-Dec-07	\$1,330,000	Originally advertised on 8/6/07; bids opened on 9/11/07. High variation in bids due to different interpretation of specs. among bidders. Bids were rejected. Spec. being modified and project will be re-advertised on 3/10/08. Bid opening date 4/8/08. Concurrent 6-month time extension under 2.8b(3).
0289P	03-3864U1	Sut-Yub - 70	Widen and re-align existing roadway.	7-Jun-07	7-Dec-07	\$126,000,000	Bids opened 11/7/07. Pending award.
1411	03-3E2201	Nev-80	Install groundwater remediation system at Kingvale maint. station	7-Jun-07	7-Dec-07	\$230,000	Bids opened 10/23/07. Pending award.
0490	05-0A4901	SB-166	Rehabilitate pavement.	7-Jun-07	7-Dec-07	\$22,550,000	Bids opened 10/30/07. Pending award.
3325	07-127211	LA-138	Widen existing roadway from 2 lanes to 4 lanes with median turn lane.	7-Jun-07	7-Dec-07	\$7,151,000	Advertise date 12/1/07. Bid opening date 1/17/08. Concurrent 3-month time extension under 2.8b(3).
3327	07-127231	LA-138	Widen existing roadway from 2 lanes to 4 lanes with median turn lane.	7-Jun-07	7-Dec-07	\$9,298,000	Advertise date 2/4/08. Bid opening date 3/14/08. Concurrent 6-month time extension under 2.8b(3).
0168M	07-168001	LA-5	Construct elevated HOV connector.	7-Jun-07	7-Dec-07	\$19,008,000	Advertised 10/22/07. Bid opening date 12/06/07. Concurrent 3-month time extension under 2.8b(3).
3552	07-246901	Ven-118	Install fence to prevent wildlife from crossing freeway.	26-Apr-07	31-Jan-08 ⁽¹⁾	\$379,000	Originally advertised on 5/29/07; bids opened on 6/28/07. Could not be awarded since E-76 not complete and specs. require update. Re-advertised on 10/9/07. Bids opened 11/8/07. Pending award.
4017	07-4L7301	LA-105	Widen and resurface onramp and install crash cushion.	7-Jun-07	7-Dec-07	\$639,000	Bids opened 11/8/07. Pending award.
0247L	08-007171	SBd-215	Construct HOV Lanes.	15-Mar-07	31-Mar-08 ⁽²⁾	\$42,493,000	Bids opened 9/20/07. Pending award.
0085	10-0H0301	Sta-108	Install traffic signals.	14-Dec-06	30-Nov-07 ⁽³⁾	\$396,000	Advertised 10/22/07. Bid opening date 11/14/07.
0961	11-274801	SD-905	Roadway pavement rehabilitation.	7-Jun-07	7-Dec-07	\$6,070,000	Bids opened 11/8/07. Pending award.
0882	11-276101	SD-Var	Replace metal railing with concrete barrier in the median and install crash cushions.	7-Jun-07	7-Dec-07	\$2,600,000	Bids opened 11/8/07. Pending award.

(1) Extended deadline approved on November 8, 2007 (Waiver-07-27).

(2) Extended deadline approved on September 20, 2007 (Waiver-07-23).

(3) Extended deadline approved on June 7, 2007 (Waiver-07-16).