

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$3,924,000, for six State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list, pursuant to the authority granted by Resolution G-05-05.

As of November 13, 2007, a total of \$16,757,000 for 30 SHOPP Minor A projects has been allocated in Fiscal Year (FY) 2007-08.

BACKGROUND:

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2007 meeting, the funding and project listing for the FY 2007-08 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-06-07. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	5	R25.5	Install a prefabricated radio vault at an existing radio tower side on Bass Mountain.	3C6701	201.315	\$390,000	\$390,000
2	2	Sha	299	75.5	Construct bulk fuel facility and pave yard around and near fuel island.	2C1401	201.352	\$450,000	\$446,000
3	5	SLO	L5470	L5470	Repair earthquake damaged equipment storage building and restore structural system.	0L6201	201.352	\$600,000	\$600,000
4	5	SB	192	5.7	Realign roadway and improve vertical geometrics.	441601	201.150	\$925,000	\$996,000
5	7	LA	213	5.7	Modify existing traffic signal and provide additional left turn lanes.	4S2101	201.310	\$600,000	\$591,000
6	11	Imp	8	R83.6/R84.0	Rehabilitate existing ramps.	284001	201.120	\$1,000,000	\$901,000