

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.6e.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**  
**RESOLUTION TFP-07-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) defer approval of an allocation request for \$23,007,000 in new Traffic Congestion Relief Program (TCRP) funding for one TCRP project, as identified on the attached vote list. The project is dependant upon an allocation of funds for a project programmed in the State Transportation Improvement Program (STIP). The Department is recommending that all STIP project allocations be deferred until the STIP allocation capacity has been evaluated.

## **ISSUE:**

The attached vote list describes one TCRP project for \$23,007,000. The agency for this project is ready to proceed and is requesting allocation at this time. Inasmuch as the project is dependant upon funding from the STIP, however, the Department recommends that the request be deferred at this time.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-07-__</b>	
1 \$23,007,000 San Diego Association of Governments 11 – San Diego	<p><b>Project #74.9 – Pacific Surfliner; Santa Margarita River Bridge and Double Track.</b></p> <p>This allocation provides \$23,007,000 in new TCRP funding for Construction.</p> <p><u>Output/Outcome:</u> Provide a 4.5-mile segment of continuous double track allowing for maximum speeds between 75 and 90 miles per hour.</p> <p>(Related items under 2.1c.(2) and 2.6a.(2).)</p> <p><b>Inasmuch as this project is dependent upon an allocation of STIP funds, the Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the STIP allocation capacity.</b></p>	Chapter 91 of the Statutes of 2000  889-3007 30.20.710.010	\$23,007,000