

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.6a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL PROJECTS  
RESOLUTION MFP-07-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer allocation requests totaling \$41,996,000 for 13 State-administered rail projects programmed in the State Transportation Improvement Program (STIP) pending assessment of STIP allocation capacity.

## **ISSUE:**

The attached vote list describes 13 State-administered STIP projects totaling \$41,996,000, plus \$1,740,000 from other sources. The Department is ready to proceed at this time. In light of funding capacity issues, however, the requests should be deferred at this time.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State STIP Rail Projects</b>		<b>Resolution MFP-07-</b>		
1 \$650,000 Department of Transportation SACOG 75-Sacramento Senate: 6 Assembly: 10	<b>Elk Grove Intercity Rail Station</b> Near the intersection of Sheldon Road and Elk Grove-Florin Road. Construct rail platform, passenger facility, lighting, landscaping, parking lot, infrastructure improvement for station access.  <u>Outcome/Outputs:</u> Produce PS&E for the preferred station platform and parking lot. Provide accurate PS&E for the intercity rail platform and parking lot.  (Total estimated cost is \$800,000 including \$150,000 in prior allocations.)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R963TB 75-2027 IIP / 07-08 \$0 \$650,000 \$0 \$0	2006-07 301-0046 30.20.020.720	\$650,000 \$650,000
2 \$60,000 Department of Transportation SACOG 75-Sacramento Senate: 6 Assembly: 9	<b>Intermodal Depot Retrofit</b> Intermodal Depot at 5th and I Street in the city of Sacramento. Provide structural, facade, and building improvements.  <u>Outcome/Outputs:</u> Improvements to the 1924-built depot will ensure a more structurally sound facility and will better withstand a seismic event.  (Total estimated cost for PA&ED is \$300,000, including \$240,000 in contributions from other sources.)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R669TB 75-3146 RIP / 07-08 \$60,000 \$0 \$0 \$0	2006-07 301-0046 30.20.020.630	\$60,000 \$60,000
3 \$4,750,000 Department of Transportation MTC 75-Solano Senate: 2 Assembly: 8	<b>Bahia Benicia Crossover</b> On the Union Pacific right-of-way, roughly parallel to the I-680 corridor north of the Martinez Bridge. Construct crossover between the two mainline tracks.  <u>Outcome/Outputs:</u> Provide capacity and flexibility for trains to switch between both mainline tracks in both directions in the Bahia-Benicia area. Reduce running times, improve reliability, and increase capacity.  (Total estimated cost is \$7,500,000, including \$2,750,000 in Regional Measure 2 funds.)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R952TB 75-2085 IIP / 07-08 \$0 \$0 \$0 \$4,750,000	2006-07 301-0046 30.20.020.720	\$4,750,000 \$4,750,000

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<b>2.6a.(2) State STIP Rail Projects</b>		<b>Resolution MFP-07-</b>		
4 \$1,330,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	<b>Dixon Rail Station Improvements</b> In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, Postmile 67.5). Rail station improvements (platform, pedestrian undercrossing, and other) at existing multimodal transportation center.  <u>Outcome/Outputs:</u> Produce PS&E for the preferred grade separated path of travel for passengers to walk safely to the other side of the tracks. Provide accurate PS&E for grade separated walkway.  (Total estimated cost is \$5,873,000, including \$543,000 in prior allocations, and \$4,000,000 in future allocations, not yet programmed.)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R937TB 75-6046 RIP / 07-08 \$0 \$1,330,000 \$0 \$0	2006-07 301-0046 30.20.020.630	\$1,330,000 \$1,330,000
5 \$5,000,000 Department of Transportation MCAG 75-Merced Senate: 12 Assembly: 17	<b>Merced Crossover</b> In the city of Merced, construct a crossover between the mainline and adjacent siding near the Merced Amtrak station, and other track and signal improvements.  <u>Outcome/Outputs:</u> Will increase capacity and reduce delays.  (Total estimated cost is \$5,000,000.)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R978TA 75-2082 IIP / 07-08 \$0 \$500,000 \$0 \$4,500,000	2006-07 301-0046 30.20.020.720	\$5,000,000 \$5,000,000
6 \$16,206,000 Department of Transportation SANDAG 75-San Diego Senate: 38 Assembly: 73	<b>Santa Margarita River Bridge and Double Track</b> In San Diego, within the boundaries of Pendleton USMC Base and Oceanside, at the Santa Margarita River. Replace bridge with a 2-track bridge and construct additional double track. (TCRP 74.9)  <u>Outcome/Outputs:</u> Provide a 4.5-mile segment of continuous double track allowing for maximum speeds between 75 and 90 miles per hour.  (Total estimated cost is \$42,700,000, including \$3,487,000 in prior allocations and \$23,007,000 in TCRP funds.)  (Concurrent TCRP allocation under 2.6e.(1).)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R906TB 75-2006 IIP / 07-08 \$0 \$0 \$0 \$16,206,000	2006-07 301-0046 30.20.020.720	\$16,206,000 \$16,206,000



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<b>2.6a.(2) State STIP Rail Projects</b>				
<b>Resolution MFP-07-</b>				
11 \$1,720,000 Department of Transportation MTC 75-Variou Senate: Various Assembly: Various	<b>Capitalized Maintenance (San Joaquin Corridor)</b> Perform maintenance on San Joaquin Corridor between Bakersfield and Port Chicago (BNSF Railway).  <u>Outcome/Outputs:</u> Improve railroad safety and greater track reliability and speed performance.  (Total estimated cost is \$1,720,000.)  (Allocation funded from parent project, PPNO 2065.)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R965TF 75-2065F IIP / 07-08 \$0 \$0 \$0 \$1,720,000	2006-07 301-0046 30.20.020.720	\$1,720,000 \$1,720,000
12 \$500,000 San Diego Association of Governments Department of Transportation SANDAG 75-Variou Senate: 38, 39 Assembly: 73, 76, 79	<b>Signal and Communication System Upgrade Oceanside to San Diego</b> In San Diego County (Oceanside to San Diego). Signal and communications system analysis and upgrade on Pacific Surfliner/Coaster BNSF line.  <u>Outcome/Outputs:</u> Signal and communications system upgrade will eliminate intermittent schedule interruptions caused by signal system interference.  (Total estimated cost is \$1,000,000, including \$500,000 in prior allocations.)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R970TB 75-2068 IIP / 07-08 \$0 \$0 \$0 \$500,000	2006-07 301-0046 30.20.020.720	\$500,000 \$500,000
13 \$3,000,000 Department of Transportation LACMTA 75-Variou Senate: 19 Assembly: 37, 38, 39	<b>SCRRA Sealed Corridor Project</b> Entire Metrolink system of Los Angeles, Orange, Riverside, San Bernardino and north San Diego Counties. Enhance safety of grade separations.  <u>Outcome/Outputs:</u> Improve railroad/highway safety. Reduce incidence of auto train accidents.  (Total estimated cost is \$14,042,000, including \$2,000,000 in prior allocations, \$8,792,000 in local funds, and \$250,000 in federal funds.)  <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>	R969TB 75-2070 IIP / 07-08 \$0 \$0 \$0 \$3,000,000	2006-07 301-0046 30.20.020.720	\$3,000,000 \$3,000,000