

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.6a.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL STIP TRANSIT PROJECT ADVANCEMENTS  
RESOLUTION MFP-07-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the request by the California State University, Sacramento, to advance an allocation of \$800,000 for one locally-administered State Transportation Improvement Program (STIP) project.

## **ISSUE:**

The attached vote list describes one locally-administered transit project programmed in the STIP for \$800,000 in Fiscal Year (FY) 2009-10. The agency for this project is ready to proceed and is requesting an allocation at this time. Until it can be determined, however, that there is sufficient savings from projects programmed in FY 2007-08, the Department recommends deferral of this request until the allocation capacity of the Public Transportation Account has been evaluated.

Attachment

2.6 Mass Transportation Financial Matters

| Project #  | Allocation Amount     | Project Title   | EA<br>PPNO<br>Program / Year<br>Programmed: | Budget Year   | Allocation<br>Amount |
|--|-----------------------|---|---|---------------|----------------------|
| Recipient  | RTPA/CTC              | Location  | PA&ED                                       | Item #        | State                |
| District-County  | Legislative Districts | Project Description   | R/W   | Program Code  | Total Amount         |
|  |                       | Project Funding   | CONST                                       |               |                      |
| <b>2.6a.(3) Local STIP Rail/Transit Projects (ADVANCEMENT)</b> |                       |   | <b>Resolution MFP-07-</b>                   |               |                      |
| 1  | \$800,000             | <b>Sacramento State University Tram Bus Rapid Transit Project</b>   | T160TA                                      | 2006-07       |                      |
| California State University, Sacramento                        |                       | Circulating through the California State University at Sacramento campus and neighboring city streets and connecting with Sacramento Regional Transit at the 65 <sup>th</sup> Street station. | 03-3151                                     | 101-0046      | \$800,000            |
| <u>SACOG</u>   |                       |   | RIP / 09-10                                 | 30.10.070.625 | \$800,000            |
| 03-Sacramento  |                       |   | \$0   |               | \$800,000            |
| Senate: 1  |                       |   | \$800,000                                   |               |                      |
| Assembly: 10   |                       |   | \$0   |               |                      |
|  |                       |   | \$0   |               |                      |
|  |                       | <u>Outcome/Outputs:</u> Will alleviate the need to construct more parking spaces and garages on the campus and reduce traffic within the immediate area of the campus.                        |   |               |                      |
|  |                       | (Total estimated cost is \$24,100,000, including \$1,015,000 in prior local funds and \$22,285,000 proposed in future State/federal/local funds.)   |   |               |                      |
|  |                       | <b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>              |   |               |                      |