

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5g.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**  
**RESOLUTION SHOP1B-A-0708-002**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,520,000 for one State Highway Operations and Protection Program (SHOPP) project to be funded from Proposition 1B Bond.

## **ISSUE:**

The attached vote list describes one Proposition 1B SHOPP project totaling \$2,520,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,520,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6064, for one Proposition 1B SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Projects</b>							<b>Resolution SHOP1B-A-0708-002</b>			
1	\$2,520,000	Department of Transportation	Sacramento	03N-Sac-50	Various	In El Dorado, Placer, Sacramento, Sutter, and Yolo Counties on Routes 50, 65, and 80. <u>Outcome/Outputs:</u> Install vehicle detection systems at 52 locations along various routes in Placer, Sacramento, Sutter, El Dorado, and Yolo counties to improve mobility on highly congested travel corridors by reducing travel times, reducing the number of daily vehicle hours of delays, improve the connectivity of the state highway system between rural, suburban, and urban areas, and improve the operation and safety of highways or road segments. Lifespan of project components is 10 years.	4E1101 03-3286 SHOPP/07-08 \$2,520,000	2007-08 304-6064 20.20.201.315	\$2,520,000 \$2,520,000	