

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.1b.(2)  
Information Item

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Subject: **STIP AMENDMENT 06S-018**

## **SUMMARY:**

The San Francisco County Transportation Authority (SFCTA) proposes to redistribute \$200,000 programmed in FY 2008-09 for Plans, Specifications, and Estimates (PS&E) to Construction for the Leland Avenue Streetscape Improvements project (PPNO 9098A). Furthermore, SFCTA proposes to advance \$1,535,000 currently programmed for Construction in FY 2010-11 to FY 2008-09, and update the funding plan to include additional fund sources.

## **BACKGROUND:**

The Leland Avenue Streetscape Improvement project will make pedestrian, streetscape, and traffic calming improvements to Leland Avenue from Bayshore Boulevard to Rutland Street. Project elements include corner bulbouts, street trees and other plantings, street furniture, pedestrian lighting, paving and crosswalk improvements, and public art. The project will help revitalize the main commercial corridor in the Visitacion Valley neighborhood. Pedestrian improvements will create better connections to the new Third Street light rail line and the Bayshore Caltrain Station. The Muni Third Street light rail line runs along Bayshore Boulevard with a stop two blocks south of Leland Avenue and a stop two blocks north of Leland Avenue.

The project is currently programmed in the 2006 State Transportation Improvement Program (STIP) with \$200,000 for PS&E in FY 2008-09 and \$1,535,000 for Construction in FY 2010-11. However, with the inclusion of Congestion Mitigation and Air Quality (CMAQ) funds awarded to the project through the Metropolitan Transportation Commission's Transportation for Livable Communities regional program, which are subject to a March 1, 2009 obligation deadline, SFCTA is requesting that STIP funds programmed to Construction FY 2010-11 be advanced to FY 2008-09. In addition, the SFCTA is requesting that the \$200,000 programmed to PS&E be moved to Construction.

A concurrent allocation for \$27,000 for Project Approval and Environmental Document is being requested under agenda item 2.5c.(6).

**RESOLUTION:**

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Francisco	4	9098A		LA	2010-11 2008-09								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	San Francisco County			<b>PS&amp;E</b>	San Francisco County						
		<b>R/W</b>				<b>CON</b>	San Francisco County						
<b>RTPA/CTC:</b>	Metropolitan Transportation Commission												
<b>Project Title:</b>	Leland Avenue Streetscape Improvements Project												
<b>Location</b>	Leland Avenue from Bayshore Blvd to Rutland Street.												
<b>Description:</b>	Project elements include pedestrian, streetscape, and traffic calming improvements to Leland Ave including corner bulbouts, new trees and other plantings.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	1,762			27	200		1,535		1,535	27	200		
Change	0			0	1,535		(1,535)		200	0	(200)		
Proposed	1,762			27	1,735		0		1,735	27	0		
<b>CMAQ</b>													
Existing	0			0	0				0		0		
Change	2,050			410	1,640				1,640		410		
Proposed	2,050			410	1,640				1,640		410		
<b>Prop K</b>													
Existing	0			0	0				0		0		
Change	265			53	212				212		53		
Proposed	265			53	212				212		53		
<b>Total</b>													
Existing	1,762			27	200		1,535		1,535	27	200		
Change	2,315			463	3,387		(1,535)		2,052	0	263		
Proposed	4,077			490	3,587		0		3,587	27	463		

**STIP AMENDMENT 06S-018**

Location Map



4 – San Francisco

PPNO 9098A

Location: In San Francisco, Leland Avenue from Bayshore Boulevard to Rutland Street.

Description: Streetscape Improvements Project.

