

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.1b.(1)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 06S-017**

SUMMARY:

The Department of Transportation (Department) proposes to reprogram \$1,206,000 for Environmental (PA&ED) for the Route 118 Widening project (New Los Angeles Avenue to Tapo Canyon Road, PPNO 3002) in Ventura County to the new Route 118 Widening Phase 2 project (Tapo Canyon Road to the Los Angeles County Line, PPNO 4006). Ventura County Transportation Commission (VCTC) concurs with this request.

BACKGROUND:

The Route 118 Widening project (PPNO 3002) is currently programmed in the State Transportation Improvement Program (STIP) for \$4,660,000 for PA&ED with an unfunded need of over \$110 million to complete the project through construction. Due to significant construction cost increases to higher priority projects in the region, the Department and VCTC have decided to delete the project from the STIP.

The new Route 118 Widening Phase 2 project (PPNO 4006) is a much higher priority but requires funding for Design (PS&E) and Right of Way (R/W) Support. The adopting resolution of the 2006 STIP Augmentation, dated June 2007, included recognition of the high priority given by the VCTC to early programming of this project if capacity is available.

To date, \$3,454,000 has been expended for PA&ED on PPNO 3002. It is proposed that the remaining \$1,206,000 for PA&ED be reprogrammed to PS&E and R/W Support on PPNO 4006. This programming change will allow the Department to prepare Phase 2 of the widening project in anticipation of construction programming in the 2008 STIP.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Deletes:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Ventura	7	3002	22550K	CO	2007-08	T18.2	R27.3	118					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E							
	R/W					CON							
RTPA/CTC:	Ventura County Transportation Commission												
Project Title:	SR-118 Widening New LA Ave. to Tapo Canyon												
Location	City of Moorpark - New Los Angeles Ave. to Tapo Canyon Road												
Description:	Add a lane in each direction.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,660	4,660							4,660				
Change	(1,206)	(1,206)							(1,206)				
Proposed	3,454	3,454							3,454				
Future Need													
Existing	110,940	11,961	1,076	97,903				1,076	88,600		10,632	1,329	9,303
Change	(110,940)	(11,961)	(1,076)	(97,903)				(1,076)	(88,600)		(10,632)	(1,329)	(9,303)
Proposed	0	0	0	0				0	0		0	0	0
Total													
Existing	115,600	16,621	1,076	97,903				1,076	88,600	4,660	10,632	1,329	9,303
Change	(112,146)	(13,167)	(1,076)	(97,903)				(1,076)	(88,600)	(1,206)	(10,632)	(1,329)	(9,303)
Proposed	3,454	3,454	0	0				0	0	3,454	0	0	0

And adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Ventura	7	4006	26670	CO	2008-09	27.3	32.6	118					
Implementing Agency: (by component)		PA&ED				PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Ventura County Transportation Commission											
Project Title:		VEN-118 Widening, Tapo Canyon Road to Los Angeles County Line-Phase II											
Location		Simi Valley - Tapo Canyon Road to Los Angeles County Line.											
Description:		Add one mixed-flow lane (westbound) and add one lane between Tapo Canyon Road and Tapo Street (eastbound).											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0							0	0	
Change	1,206			1,206							1,156	50	
Proposed	1,206			1,206							1,156	50	
Future Need													
Existing	0				0				0			0	
Change	32,000				32,000				29,500			2,500	
Proposed	32,000				32,000				29,500			2,500	
Total													
Existing	0			0	0				0		0	0	
Change	33,206			1,206	32,000				29,500		1,156	50	
Proposed	33,206			1,206	32,000				29,500		1,156	50	

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Location Map



07 – Ventura

PPNO 3002

Location: City of Moorpark – New Los Angeles
Avenue to Tapo Canyon Road.

Description: Add a lane in each direction.

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Location Map



07 – Ventura

PPNO 4006

Location: City of Simi Valley – Tapo Canyon
Road to the Los Angeles County Line.

Description: Add a lane in each direction.

