

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5b.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-07-30**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$29,003,000 for two State Highway Operation and Protection Program (SHOPP) projects programmed in Fiscal Year (FY) 2008-09.

## **ISSUE:**

The attached vote list describes two SHOPP projects totaling \$29,003,000. The opportunity to advance the allocations for these projects is created through current year program adjustments and contract award savings. The Department is ready to proceed with these projects and is requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,341,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for one SHOPP project, and \$26,662,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-07-30</b>
1				
\$26,662,000	Near Blue Canyon, from Nyack to Carpenter Flat.	4A7001	2007-08	
	<u>Outcome/Outputs:</u> Rehabilitate 8.4 lane miles of roadway,	03-4242	302-0042	\$3,059,000
Placer	replace Putt's Lake Undercrossing (Bridge No. 19-116),	SHOPP/08-09	302-0890	\$23,603,000
03N-Pla-80	rehabilitate bridge deck (Bridge No. 19-117), upgrade		20.20.201.120	
54.8/R56.1	nonstandard shoulders, upgrade electrical facilities, and	\$26,662,000		\$26,662,000
	repair and upgrade pedestrian barrier to ADA standards at			
	Emigrant Pass Vista Point to improve safety and ride quality.			
2				
\$2,341,000	In Ojai, at Coyote Creek. <u>Outcome/Outputs:</u> Widen two	1189A1	2005-06	
	bridges and upgrade 1140 linear feet of bridge rail to	07-1231N	302-0042	\$2,341,000
Ventura	improve traffic safety.	SHOPP/08-09	20.20.201.112	
07S-Ven-150				\$2,341,000
9.6		\$2,342,000		