

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5b.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP  
BY DEPARTMENTAL ACTION  
RESOLUTION FP-07-29**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$12,364,000 for seven projects amended into the State Highway Operations and Protection Program (SHOPP) by departmental action.

## **ISSUE:**

The attached vote list describes seven SHOPP projects totaling \$12,364,000, plus \$235,000 from other sources. These projects have been amended into the SHOPP by the Department. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,423,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for four SHOPP projects, and \$9,941,000 be allocated from Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-302-0890, for three SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description   | EA<br>PPNO<br>Program/Year<br>Prog Amount        | Budget Year<br>Item #<br>Program Code            | State<br>Federal<br>Total Amount        |
|--|---|--|--|---|
| <b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b> |   | <b>Resolution FP-07-29</b>                       |  |   |
| 1<br>\$487,000<br>Solano<br>04N-Sol-80<br>R27.0/R28.1                | In Vacaville, from Mason Street to Orange Drive.<br><u>Outcome/Outputs:</u> Remove slide material and reconstruct slopes at two locations to stabilize slopes damaged by heavy rain.  | 3S7001<br>04-4362A<br>SHOPP/07-08<br>\$855,000   | 2007-08<br>302-0042<br>302-0890<br>20.20.201.131 | \$42,000<br>\$445,000<br>\$487,000      |
| 2<br>\$3,397,000<br>Santa Cruz<br>05N-SCr-129<br>7.9/8.2             | Near Watsonville, east of Rogge Lane. <u>Outcome/Outputs:</u> Realign 0.3 centerline miles of roadway to improve traffic safety.  | 496801<br>05-0496<br>SHOPP/07-08<br>\$3,505,000  | 2007-08<br>302-0042<br>302-0890<br>20.20.201.010 | \$340,000<br>3,057,000<br>\$3,397,000   |
| 3<br>\$859,000<br>Kern<br>06S-Ker-5<br>3.0/3.6                       | Near Lebec, north of Cressey Cattlepass Bridge to south of Lebec Road at abandoned brake inspection area.<br><u>Outcome/Outputs:</u> Remove contaminated soil and restore site to natural condition.  | 418711<br>06-6226A<br>SHOPP/07-08<br>\$800,000   | 2005-06<br>302-0042<br>20.20.201.330             | \$859,000<br>\$859,000                  |
| 4<br>\$235,000<br>Kern<br>06S-Ker-99<br>36.2                         | Near Bakersfield, at Lerdo Highway and northbound off-ramp.<br><u>Outcome/Outputs:</u> Construct left turn lane and traffic signals at intersection to improve traffic safety.<br><br>(Contributions from other sources: \$235,000)           | 0E5801<br>06-6208<br>SHOPP/07-08<br>\$483,000    | 2005-06<br>302-0042<br>20.20.201.010             | \$235,000<br>\$235,000                  |
| 5<br>\$3,900,000<br>San Bernardino<br>08S-SBd-15<br>R14.9/R28.8      | In and near Devore, from Kenwood Avenue to north of Oak Hill Road interchange. <u>Outcome/Outputs:</u> Grind and groove 56 lane miles of pavement to reduce wet pavement accidents.   | 0K7701<br>08-0168L<br>SHOPP/07-08<br>\$3,900,000 | 2007-08<br>302-0042<br>302-0890<br>20.20.201.010 | \$390,000<br>\$3,510,000<br>\$3,900,000 |
| 6<br>\$933,000<br>Imperial<br>11S-Imp-86<br>15.1/15.5                | Near Imperial City, from south to north of Keystone Road.<br><u>Outcome/Outputs:</u> Install traffic signals at one location to improve safety and operation of intersection.   | 284501<br>11-0504<br>SHOPP/07-08<br>\$933,000    | 2005-06<br>302-0042<br>20.20.201.010             | \$933,000<br>\$933,000                  |
| 7<br>\$396,000<br>Orange<br>12S-Ora-5<br>15.0                        | In Laguna Hills, at the southbound on-ramp from Oso Parkway. <u>Outcome/Outputs:</u> Raise the super-elevation, overlay with open graded asphalt concrete, and install metal beam guardrail at one location to reduce wet pavement accidents. | 0H8101<br>12-2681<br>SHOPP/07-08<br>\$396,000    | 2005-06<br>302-0042<br>20.20.201.131             | \$396,000<br>\$396,000                  |