

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **TCRP PROJECT APPLICATION AMENDMENT APPROVAL
RESOLUTION TAA-07-36, AMENDING RESOLUTION TA-06-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-36, amending the application for Traffic Congestion Relief Program (TCRP) Project #74.9 described below.

ISSUE:

The San Diego Association of Governments and the Department are requesting to amend the TCRP project application for Project #74.9 – Pacific Surfliner; Santa Margarita River Bridge and Double Track, to update the project schedule.

BACKGROUND:

TCRP Project #74.9 is to replace the existing single-track bridge with a new double-track bridge, add 0.8 miles of second track to connect two existing segments resulting in a 4.5 mile segment of second track, and realign and upgrade the existing 1.7 mile Fallbrook Junction passing track located south of the Santa Margarita River.

The project schedule has been delayed due to the design changes needed in order to reduce encroachment on the Route 5 right of way.

A concurrent TCRP allocation of \$23,007,000 for Construction is being requested under agenda item 2.6e.(2), and a concurrent State Transportation Improvement Program (STIP) allocation of \$16,206,000 for Construction (PPNO 2006) is being requested under agenda item 2.6a.(2). The Department is recommending, however, that both allocation requests be deferred until STIP allocation capacity has been evaluated.

RESOLUTION:

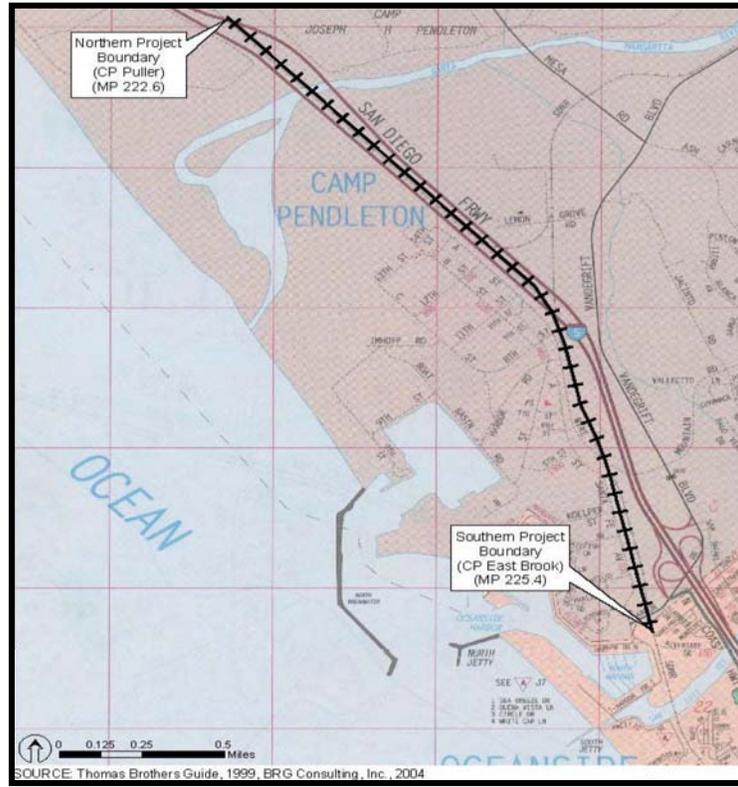
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #74.9 as follows:

Revises:

County	District	BREF	TCRP										
San Diego	11	74.9	\$ 23,007										
Completion (FY)		Phase 1	05/06					Phase 3					
		Phase 2	06/07 07/08					Phase 4	08/09 09/10				
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Pacific Surfliner; Santa Margarita River Bridge and Double Track												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	23,007		23,007	0					23,007				
Change	0		(23,007)	23,007					0				
Proposed	23,007		0	23,007					23,007				
STIP committed (PPNO 2006)													
Existing	19,693	2,500	987	16,206					16,206	500	2,987		
Change	0	0	0	0					0	0	0		
Proposed	19,693	2,500	987	16,206					16,206	500	2,987		
Total													
Existing	42,700	2,500	23,994	16,206					39,213	500	2,987		
Change	0	0	(23,007)	23,007					0	0	0		
Proposed	42,700	2,500	987	39,213					39,213	500	2,987		

TCRP AMENDMENT TAA-07-36

Location Map



TCRP #74.9

Description: Project #74.9 – Pacific Surfliner; Santa Margarita River Bridge and Double Track.

