

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.1c.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TCRP PROJECT APPLICATION AMENDMENT APPROVAL  
RESOLUTION TAA-07-35, AMENDING RESOLUTION TAA-05-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-35, amending the application for Traffic Congestion Relief Program (TCRP) Project #16.2 described below.

## **ISSUE:**

The Contra Costa Transportation Authority (CCTA) requests approval of the following TCRP project application amendment.

Project #16.2 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest. Amend application to:

- Redistribute \$14 million in TCRP funds from Construction to Right of Way (R/W).
- Update project schedule and funding plan.

## **BACKGROUND:**

On April 19, 2007, the Union Pacific Rail Road (UPRR) rejected the San Francisco Bay Area Rapid Transit District (BART) and CCTA's final and best offer to acquire the Moccoco line where a future BART extension would have transitioned out of the Route 4 median at Loveridge Road interchange onto the Moccoco line located to the north of Route 4. As a result of the UPRR rejection, the alignment of the future BART extension has been revised to go inside the Route 4 (east) median where it will run through the Loveridge Road and Somersville Road interchanges.

With the new BART alignment, right-of-way and utility costs on TCRP Project #16.2 have increased. Additional right of way is needed to accommodate the future BART extension that requires an additional 20 to 22 foot median. This change also triggered the relocation of two additional Pacific Gas & Electric (PG&E) high voltage transmission towers and also the relocation of an additional length of a 24 inch gas line.

The CCTA is requesting the \$14 million in TCRP funds originally programmed for construction to be redistributed to cover additional right-of-way clearance activities. In addition to right-of-way increases, material and construction costs have increased since the original cost estimate was developed due to the replacement of the Century Boulevard undercrossing, as well as another minor structure, which is now being incorporated into this project. Additional funding from State Transportation Improvement Program (STIP), Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and local Measure C and Regional Measure 2 funds have been secured to cover the project cost increase.

The project funding plan has been updated to reflect the cost increase to both R/W and Construction. The project schedule is being updated to reflect the delays caused by the redesign of new BART alignment.

A concurrent allocation of \$14 million in TCRP funds for R/W is being requested under agenda item 2.6e.(1).

**RESOLUTION:**

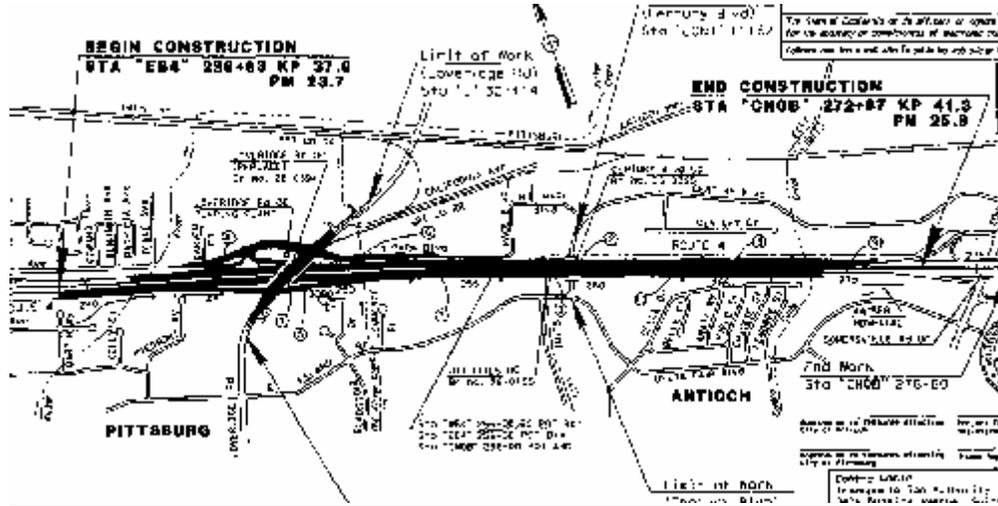
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #16.2 as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	4	0192E	228500	CO	2008-09	23.5	26.1	4					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	CCTA				<b>PS&amp;E</b>	CCTA						
	<b>R/W</b>	Caltrans				<b>CON</b>	CCTA						
<b>RTPA/CTC:</b>	Metropolitan Transportation Commission												
<b>Project Title:</b>	Route 4 East Widening from Loveridge Road to Somersville Road												
<b>Location</b>	Pittsburg - at Loveridge Road.												
<b>Description:</b>	Widen from 4-8 lanes from Loveridge to Somersville Road and reconstruct Loveridge Road Interchange.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	40,035	8,000			32,035			6,000	30,035			2,000	2,000
Change	0	0			0			0	0			0	0
Proposed	40,035	8,000			32,035			6,000	30,035			2,000	2,000
<b>IIP</b>													
Existing	3,000	3,000						3,000					
Change	0	0						0					
Proposed	3,000	3,000						3,000					
<b>TCRP (Committed)</b>													
Existing	14,000			0	14,000			0	14,000				
Change	0			14,000	(14,000)			14,000	(14,000)				
Proposed	14,000			14,000	0			14,000	0				
<b>Measure C</b>													
Existing	38,665	3,919	17,421	0	17,325			10,120	10,325	3,919	7,301		7,000
Change	(465)	81	(9,421)	200	8,675			(9,920)	8,675	81	699		0
Proposed	38,200	4,000	8,000	200	26,000			200	19,000	4,000	8,000		7,000
<b>Loc Funds</b>													
Existing	0		0	0	0			0	0		0		
Change	17,400		2,400	3,100	11,900			3,100	11,900		2,400		
Proposed	17,400		2,400	3,100	11,900			3,100	11,900		2,400		
<b>Demo</b>													
Existing	29,000	752			28,248				28,248			752	
Change	0	0			0				0			0	
Proposed	29,000	752			28,248				28,248			752	
<b>Total</b>													
Existing	124,700	15,671	17,421	0	91,608			19,120	82,608	3,919	7,301	2,752	9,000
Change	16,935	81	(7,021)	17,300	6,575			7,180	6,575	81	3,099	0	0
Proposed	141,635	15,752	10,400	17,300	98,183			26,300	89,183	4,000	10,400	2,752	9,000

**TCRP AMENDMENT TAA-07-35**

Location Map



TCRP #16.2

Description: Widen from 4-8 lanes from Loveridge to Somerville Road and reconstruct Loveridge Road Interchange.

