

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the September 2007 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 27 new capital projects into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in Attachment 1. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, ADA Curb Ramps, Weigh Station, Hazardous Waste Mitigation and 2006 SHOPP savings.

2006 SHOPP Summary of New Projects by Category	No.	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	12	\$9,487	\$11,000	
Collision Reduction	9	\$6,723	\$4,929	\$1,250
Mobility	2		\$3,351	
Mandates	4		\$15,833	\$3,150
Total Amendments	27	\$16,210	\$35,113	\$4,400

The Department also amended the SHOPP to add a project that will be funded from Proposition 1B Bond, as shown in Attachment 2.

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The "List of New 2006 SHOPP Capital Project Amendments" (Attachment 1) provides specific project information.

Attachments

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the September 2007 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Emergency Response						
06H-366 4488	1-Men-101 3.2/3.5 48380	Near Hopland, from 0.1 to 0.4 miles north of Comminsky Station Road. Repair embankments and culverts.	\$650 (C)	07/08	\$210	201.130 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-367 5823	3-Sac-Var Various 4E250	In Sacramento and Nevada Counties at various locations on Routes 80 and 50. Replace pull boxes, conduits and copper wires.	\$1,000 (C)	07/08	\$225	201.130 Assembly: 2, 3, 4, 5, 9 Senate: 1, 4, 5, 6 Congress: 2, 4, 5 15 Locations
06H-368 2204K	4-SCI-87 7.3/7.6 4A590	In San Jose, from West Hedding Street to Route 880 Separation. Fill voids under pavement and repair drainage.	\$1,800 (C)	07/08	\$360	201.130 Assembly: 23, 24 Senate: 13, 15 Congress: 16 1 Location
06H-369 2204M	4-SCI-87 4.9 4A600	In San Jose, at Virginia Street, also on Route 280. Repair sinkholes and pavement.	\$1,000 (C)	07/08	\$200	201.130 Assembly: 23, 24 Senate: 13, 15 Congress: 16 3 Locations
06H-370 8195A	4-Sol-37 7.4 4A550	Near Vallejo, at the Napa River Bridge. Reconstruct bridge fenders.	\$30 (R/W) \$1,750 (C)	07/08	\$356	201.130 Assembly: 8 Senate: 2 Congress: 1 1 Location
06H-371 0200F	8-SBd-38 15.3/15.8 0K900	In Camp Angelus, from 0.3 mile north of Valley of the Falls Drive to 4 miles south of Spruce Avenue. Remove debris and repair debris rack and culvert.	\$300 (C)	07/08	\$100	201.130 Assembly: 65 Senate: 31 Congress: 41 1 Location
06H-372 0192	10-SJ-5 R13.0 0P700	Near Stockton, at Paradise Cut Bridge. Replace/Repair steel bearing pad assemblies, diaphragms and joint seals.	\$1,000 (C)	07/08	\$100	201.130 Assembly: 17 Senate: 5 Congress: 11 1 Location
06H-374 5285	3-Pla-89 16.1 3E320	Near Tahoe City, 0.1 mile north of Pole Creek Road. Remove slide material.	\$10 (R/W) \$150 (C)	07/08	\$263	201.131 Assembly: 4 Senate: 1 Congress: 4 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-380 3832	7-LA-39 17.7/44.4 1X320	Near Azusa, on San Gabriel Canyon Road. Reconstruct slopes.	\$8,000 (C)	08/09	\$2,400	201.131 Assembly: 57, 59 Senate: 24, 29 Congress: 26, 32 7 Location
06H-381 4044	7-Ven-150 22.7/22.9 1X660	Near Santa Paula. Repair slope and rebuild roadbed.	\$3,000 (C)	08/09	\$750	201.131 Assembly: 37 Senate: 17, 19 Congress: 24 1 Location
06H-384 0242C	8-SBd-173 7.0/19.6 0G320	Near Hesperia, in East Summit Valley from Arrowhead Lake Road to Palisades Drive. Repair embankment, drainage and pavement.	\$7 (R/W) \$1,005 (C)	07/08	\$1,121	201.131 Assembly: 59 Senate: 29, 31 Congress: 41 1 Location
06H-387 0806	11-SD-79 7.5/8.5 27030	Near Paso Picacho, from 0.9 miles 1.9 miles south of Paso Pacacho campground. Install new culvert, upgrade culverts and repair erosion.	\$785 (C)	07/08	\$338	201.131 Assembly: 66, 77 Senate: 36 Congress: 49, 52 1 Location
Collision Reduction						
06H-363 2248	1-Hum-255 0.1 47950	In Eureka, at 3 rd Street. Install median island, lighting and overlay.	\$700 (C)	07/08	\$560	201.010 Assembly: 1 Senate: 2 Congress: 1 28 Collisions reduced
06H-361 0258J	8-SBd-395 15.4/15.9 47530	In Adelanto, at Air Base Road. Install traffic signals and widen shoulders.	\$959 (C)	07/08	\$900	201.010 Assembly: 36, 59 Senate: 17, 18 Congress: 25, 41 60 Collisions reduced
06H-364 0504	11-Imp-86 15.1/15.5 28450	Near Imperial City, from 0.2 mile south to 0.2 mile north of Keystone Road. Install traffic signal.	\$25 (R/W) \$933 (C)	07/08	\$380	201.010 Assembly: 80 Senate: 40 Congress: 47 16 Collisions reduced
06H-365 3127	12-Ora-39 4.1 0H840	In Huntington Beach, at Slater Avenue. Install safety lighting.	\$6 (R/W) \$200 (C)	07/08	\$174	201.010 Assembly: 67 Senate: 35 Congress: 46 21 Collisions reduced

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Collision Reduction						
06H-377 0813B	4-Son-116 22.5 2A920	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. Install traffic signals. (Project also includes \$456,000 of local Sonoma County funds).	\$10 (R/W) \$1,240 (C)	09/10	\$500	201.010 Assembly: 1 Senate: 2 Congress: 6 15 Collisions reduced
06H-378 1880	5-Mon-198 23.0/23.2 0L230	Near Priest Valley, west of Priest Valley Road. Correct vertical curve.	\$33 (R/W) \$927 (C)	08/09	\$1,393	201.010 Assembly: 28 Senate: 15 Congress: 17 16 Collisions reduced
06H-379 8100	5-SCr-17 7.0/7.3 0P810	Near Scotts Valley, near West Vine Hill Road. Correct super-elevation, improve drainage facilities and replace Open Grade Asphalt Concrete.	\$11 (R/W) \$2,162 (C)	08/09	\$982	201.010 Assembly: 27 Senate: 15 Congress: 15 37 Collisions reduced
06H-382 0015F	8-Riv-10 52.3/57.6 0H990	In Indio, from Jefferson Street to Route 86. Install double thrie beam median barrier.	\$1,796 (C)	08/09	\$723	201.010 Assembly: 80 Senate: 37 Congress: 45 47 Collisions reduced
06H-383 0168L	8-SBd-15 R14.9/R28.8 0K770	In Devore, from Kenwood Avenue to north of Oak Hill Road. Grind and groove pavement.	\$3,900 (C)	07/08	\$585	201.010 Assembly: 59, 63 Senate: 31, 32 Congress: 41, 43 502 Collisions reduced
Mobility						
06H-375 0720C	4-Ala-580 R9.0 3A970	In Livermore, at the Livermore Truck Inspection Facility. Rebuild scale-house building.	\$10 (R/W) \$2,278 (C)	08/09	\$1,102	201.321 Assembly: 15 Senate: 9 Congress: 10 1 Location
06H-376 0017K	4-Sol-80 13.8, 14.5 3A810	In Cordelia, at the Cordelia Weigh Station. Replace Weigh Station message signs.	\$150 (R/W) \$913 (C)	07/08	\$461	201.321 Assembly: 8 Senate: 5 Congress: 10 2 Locations

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Amendment PPNO
Mandates						
06H-373 3344	2-Plu-70 43.0/46.0 4C890	In Quincy, from 0.2 mile west of Court Street to west of Elm Street. Upgrade pedestrian curb ramps and sidewalks.	\$50 R/W) \$210 (C)	08/09	\$126	201.361 Assembly: 3 Senate: 1 Congress: 4 8 Curb ramps
06H-385 0843	11-SD-5 Various 28340	In San Diego County, at various locations. Upgrade pedestrian curb ramps and sidewalks.	\$3,150 (C)	09/10	\$854	201.361 Assembly: 66, 73, 75 -78 Senate: 36, 38, 39, 40 Congress: 50-53 246 Curb ramps
06H-386 0720	11-SD L5703 28150	In Boulevard, near the Campo Indian Reservation, at Boulevard Maintenance Station. Remediate hydrocarbon contamination.	\$573 (C)	08/09	\$193	201.330 Assembly: 77 Senate: 40 Congress: 51, 52 1 Location
06H-388 4926B	12-Ora-261 0.0/0.1 0H450	In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line.	\$5,000 (R/W) \$10,000 (C)	08/09	\$4,683	201.335 Assembly: 68, 69 Senate: 34, 35 Congress: 51 1 Location

Proposition 1B Bond Augmentation

The Department has amended one project into the SHOPP to be funded from Proposition 1B Bond.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
06H-362	8-SBd-10 11.6/19.1	In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. Widen exit ramps and add auxiliary lanes. (Additional funding in STIP PPNO: 08-0137M)	\$130 R/W) \$2,890 (C)	09/10	PA&ED	\$1,200	201.310 Assembly: 62 Senate: 32 Congress: 43 4,000 Vehicle hours
0137M	49750				PS&E	\$1,900	
					RW Sup	\$440	
					Con Sup	<u>\$2,500</u>	
					Total	\$6,040	