

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TCRP PROJECTS,
PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of the Traffic Congestion Relief Program (TCRP) projects voted in Fiscal Year (FY) 2006-07.

To date, 41 TCRP projects totaling \$441,989,000 were voted in FY 2006-07 and 19 TCRP projects totaling \$119,260,000 have been voted in FY 2007-08. This total does not include reimbursement of Letters of No Prejudice. Funding was de-allocated from one project allocated in FY 2006-07 due to the agency's inability to award a contract; funding from two other projects (allocated in prior years) was de-allocated due to project savings. Of the projects voted from July 2006 through July 2007, eight remain to be awarded. The status of the projects not yet awarded is reflected in the table on the following page.

The six projects voted in September 2007 will be included in future reports.

BACKGROUND:

At its June 8, 2006 meeting, the California Transportation Commission (Commission) adopted Resolution G-06-08, which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that the Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months:

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
32.9	North Coast Railroad; long-term stabilization.	North Coast Railroad Authority	4/26/07	10/31/07	\$7,495	A portion was awarded in July 2007. The remainder is scheduled for award on October 10, 2007.
50	Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.	Department of Transportation	6/07/07	12/31/07	\$16,400	An extension will be requested at the December 2007 Commission meeting.
128	Airport Road; reconstruction and intersection improvement project.	Shasta County	6/07/07	12/31/07	\$2,578	Agency is requesting a 6-month extension under agenda item 2.8b.(3).
32.9	North Coast Railroad; long-term stabilization.	North Coast Railroad Authority	7/29/07	1/31/08	\$13,588	Will be advertised in November 2007; two contracts to be awarded - December 2007 and January 2008.
55.1	Alameda Corridor East; build grade separations on Burlington Northern- Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.	City of Montclair	7/29/07	1/31/08	\$3,048	Award anticipated in December 2007.
91	Route 180; build new expressway east of Clovis, Clovis Avenue to Temperance Avenue in Fresno County.	Department of Transportation	7/29/07	3/31/08	\$7,439	To be advertised September 24, 2007, with a bid opening date of November 14, 2007. Award of contract is anticipated by mid December 2007.
103	Route 99; improve interchange at Seventh Standard Road, north of Bakersfield in Kern County.	Kern County Road Department	7/29/07	1/31/08	\$6,100	To be advertised November 2007; expected award in early January 2008.
116	Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.	Sacramento Regional Transit District	7/29/07	1/31/08	\$7,837	To be advertised October 12, 2007; and award is expected in December 2007.
					Total	\$64,485