

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP SAFETY ALLOCATIONS - G-03-10**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated \$2,336,000, for two State Highway Operation and Protection Program (SHOPP) safety projects, as described on the attached list, pursuant to the authority granted by Resolution G-03-10.

As of September 27, 2007, a total of \$8,315,000 for five safety-delegated projects has been allocated in Fiscal Year (FY) 2007-08. The Department has installed 0.5 centerline miles of median barriers and upgraded guardrails in FY 2007-08.

BACKGROUND:

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|--|--|---|
| 2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations | | | | |
| 1 \$1,200,000 Lake 01N-Lak-29 4.0 | Near Middletown, from 0.3 mile north of Rancheria/East Roads. Widen shoulders and channelize. Centerline miles: 0.4 Allocation date: 09/27/07 | 462301 01-3050 SHOPP/07-08 \$1,200,000 | 2007-08 302-0042 302-0890 20.20.201.010 | \$120,000 \$1,080,000 \$1,200,000 |
| 2 \$1,136,000 Sonoma 4N-Son-12 23.11 | On Route 12, from Oakmont Drive to Aqua Caliente Road in Sonoma County. Install soft median barrier Centerline miles: 11.2 Allocation date: 10/03/07 | 1A0001 04-0269L SHOPP/07-08 \$1,136,000 | 2007-08 302-0890 20.20.201.010 | \$1,136,000 \$1,136,000 |